

# **Justice System Appropriations Bill Senate File 497**

*As amended by S-3158*

*(Strike everything after the enacting clause)*

Last Action:

**House Floor**

May 5, 2015

**An Act relating to appropriations to the justice system.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
LSA Contact: Alice Wisner (515-281-6764) and Beth Lenstra (515-281-6301)

**FUNDING SUMMARY**

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**FY 2016:** Appropriates a total of \$553.5 million from the General Fund for FY 2016 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, Board of Parole, and Iowa Civil Rights Commission. This is a decrease of \$3.4 million compared to estimated FY 2015. This Bill also appropriates a total of \$14.3 million from other funds for FY 2016 reflecting no change compared to estimated FY 2015.

Page 1, Line 5

**Department of Justice:** General Fund decrease of \$1.8 million compared to estimated FY 2015 due to:

Page 1, Line 8

- A general decrease of \$399,000 to the Office of the Attorney General.
- A decrease of \$49,000 to eliminate organizational dues.
- A decrease of \$1.0 million for Victims Assistance Grants.
- A decrease of \$400,000 for Legal Services Poverty Grants.

**Department of Corrections:** General Fund increase of \$59,000 and a decrease of 5.0 FTE positions compared to estimated FY 2015 due to:

Page 2, Line 40

- A decrease of \$4,700 to eliminate organizational dues in the Central Office, Newton Correctional Facility, and the Mount Pleasant Correctional Facility.
- A general increase of \$64,100 at the Fort Madison Correctional Facility.
- Eliminates 5.0 FTE positions that are vacant and unfunded.

**Department of Inspections and Appeals:** A general decrease of \$2.8 million for the Office of the State Public Defender and the Indigent Defense Fund.

Page 9, Line 18

**Department of Public Safety:** General Fund increase of \$1.3 million and 8.5 FTE positions compared to estimated FY 2015 due to:

Page 10, Line 40

- **DCI:** Adds 5.0 forensic science technician FTE positions, 3.0 positions for reducing the backlog in fingerprinting and processing criminal history requests, and 0.5 FTE positions to convert a part-time Criminalist position to a full-time Forensic Science Technician position. These FTE positions are

## EXECUTIVE SUMMARY

S3158

### JUSTICE SYSTEM APPROPRIATIONS BILL - AS AMENDED

funded from other funds.

- **DNE:** Adds \$397,000 to maintain 4.0 existing Narcotics Agent FTE positions and support costs that were previously funded through a federal grant.
- A general increase of \$930,054 across the Department divisions.

**FY 2017:** Division II makes General Fund and other fund appropriations to the Justice System for FY 2017 that equal 50.0% of the FY 2016 appropriations.

Page 14, Line 35

### MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

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**Office of the State Public Defender:** Transfers \$150,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender for two Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program).

Page 9, Line 25

### STUDIES AND INTENT

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Requires the Office of the Attorney General to provide human trafficking training.

Page 1, Line 14

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

Page 1, Line 25

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

Page 2, Line 4

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park. The Camp's capacity is 88 beds while there were 86 offenders housed at this location as of May 1, 2015.

Page 3, Line 4

As a condition of receiving appropriated funds, the Department of Corrections (DOC), when contracting with a private business for offender employment, must restrict offender access to personal identifying information of citizens.

Page 4, Line 25

Requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not

Page 5, Line 11

currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.	
Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.	Page 7, Line 11
Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.	Page 7, Line 29
Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.	Page 8, Line 9
Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the endangered persons advisory alert system.	Page 12, Line 3
Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.	Page 12, Line 6

SIGNIFICANT CODE CHANGES	
CODE: Reduces the hourly rate paid to attorneys for handling simple misdemeanor cases from \$60 per hour to \$25 per hour.	Page 14, Line 23
FISCAL IMPACT: The fiscal impact cannot be estimated. Potential savings by reducing the hourly rate may be offset by the potential increase in simple misdemeanor cases handled by court-appointed counsel due to the recent Supreme Court ruling (Young decision).	

S3158 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
14	23	20	Amend	815.7.4

## S3158 House Amendment to

1 1 Amend Senate File 497, as amended, passed, and  
 1 2 reprinted by the Senate, as follows:  
 1 3 #1. By striking everything after the enacting clause  
 1 4 and inserting:

1 5 #L

1 6 FY 2015-2016  
 1 7 APPROPRIATIONS

1 8 #1. DEPARTMENT OF JUSTICE.

1 9 1. There is appropriated from the general fund  
 1 10 of the state to the department of justice for the  
 1 11 fiscal year beginning July 1, 2015, and ending June 30,  
 1 12 2016, the following amounts, or so much thereof as is  
 1 13 necessary, to be used for the purposes designated:

1 14 a. For the general office of attorney general for  
 1 15 salaries, support, maintenance, and miscellaneous  
 1 16 purposes, including the prosecuting attorneys training  
 1 17 program, matching funds for federal violence against  
 1 18 women grant programs, victim assistance grants,  
 1 19 office of drug control policy prosecuting attorney  
 1 20 program, human trafficking training, and odometer  
 1 21 fraud enforcement, and for not more than the following  
 1 22 full-time equivalent positions:  
 1 23 ..... \$ 7,540,969  
 1 24 ..... FTEs 214.00

1 25 It is the intent of the general assembly that as  
 1 26 a condition of receiving the appropriation provided  
 1 27 in this lettered paragraph, the department of justice  
 1 28 shall maintain a record of the estimated time incurred  
 1 29 representing each agency or department.

1 30 b. For victim assistance grants:  
 1 31 ..... \$ 5,734,400

1 32 The moneys appropriated in this lettered paragraph  
 1 33 shall be used to provide grants to care providers  
 1 34 providing services to crime victims of domestic abuse  
 1 35 or to crime victims of rape and sexual assault.

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, Human Trafficking Training, and Odometer Fraud Enforcement.

DETAIL: This is a decrease of \$448,936 and no change in FTE positions compared to estimated FY 2015 due to:

- A general decrease of \$399,495.
- A decrease of \$49,441 to eliminate organizational dues.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is a decrease of \$1,000,000 compared to estimated FY 2015.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 36	The balance of the victim compensation fund	Permits 24.00 FTE positions to be funded from the Victim
1 37	established in section 915.94 may be used to provide	Compensation Fund to administer the victim compensation functions of
1 38	salary and support of not more than 24.00 FTEs and	the Department of Justice.
1 39	to provide maintenance for the victim compensation	
1 40	functions of the department of justice.	
1 41	The department of justice shall transfer at least	Requires the Department of Justice to transfer at least \$150,000 from
1 42	\$150,000 from the victim compensation fund established	the Victim Compensation Fund to the Victim Assistance Grants
1 43	in section 915.94 to the victim assistance grant	Program in FY 2016.
1 44	program.	
1 45	Notwithstanding section 8.33, moneys appropriated	Requires nonreversion of appropriated funds for the Victim Assistance
1 46	in this paragraph "b" that remain unencumbered or	Program. Appropriated funds may remain available through the end of
1 47	unobligated at the close of the fiscal year shall not	FY 2017.
1 48	revert but shall remain available for expenditure	
1 49	for the purposes designated until the close of the	
1 50	succeeding fiscal year.	
2 1	c. For legal services for persons in poverty grants	General Fund appropriation to the Department of Justice for the Legal
2 2	as provided in section 13.34:	Services Poverty Grants Program.
2 3	..... \$ 2,000,000	
		DETAIL: This is a decrease of \$400,000 compared to estimated FY
		2015.
2 4	2. a. The department of justice, in submitting	Requires the Department of Justice to include a report in its FY 2017
2 5	budget estimates for the fiscal year commencing July	budget estimates that specifies the amount of funding from all non-
2 6	1, 2016, pursuant to section 8.23, shall include a	General Fund sources and any revisions that occur as a result of
2 7	report of funding from sources other than amounts	actual reimbursements. The report is to also include actual FY 2015
2 8	appropriated directly from the general fund of the	and estimated FY 2016 reimbursements from other agencies and
2 9	state to the department of justice or to the office of	internal funds.
2 10	consumer advocate. These funding sources shall include	
2 11	but are not limited to reimbursements from other state	
2 12	agencies, commissions, boards, or similar entities, and	
2 13	reimbursements from special funds or internal accounts	
2 14	within the department of justice. The department of	
2 15	justice shall also report actual reimbursements for the	
2 16	fiscal year commencing July 1, 2014, and actual and	
2 17	expected reimbursements for the fiscal year commencing	
2 18	July 1, 2015.	
2 19	b. The department of justice shall include the	Requires the Department of Justice to submit a report that specifies
2 20	report required under paragraph "a", as well as	the amount of funding from all non-General Fund sources and any
2 21	information regarding any revisions occurring as a	revisions that occur as a result of actual reimbursements. The report is
2 22	result of reimbursements actually received or expected	to be submitted to the Chairpersons and Ranking Members of the
2 23	at a later date, in a report to the co-chairpersons	Justice System Appropriations Subcommittee and the Legislative
2 24	and ranking members of the joint appropriations	Services Agency (LSA) by January 15, 2016.
2 25	subcommittee on the justice system and the legislative	
2 26	services agency. The department of justice shall	

2 27 submit the report on or before January 15, 2016.

2 28 #2. OFFICE OF CONSUMER ADVOCATE. There is  
 2 29 appropriated from the department of commerce revolving  
 2 30 fund created in section 546.12 to the office of  
 2 31 consumer advocate of the department of justice for the  
 2 32 fiscal year beginning July 1, 2015, and ending June 30,  
 2 33 2016, the following amount, or so much thereof as is  
 2 34 necessary, to be used for the purposes designated:

2 35 For salaries, support, maintenance, and  
 2 36 miscellaneous purposes, and for not more than the  
 2 37 following full-time equivalent positions:  
 2 38 ..... \$ 3,137,588  
 2 39 ..... FTEs 22.00

Department of Commerce Revolving Fund appropriation to the  
 Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to  
 estimated FY 2015.

2 40 #3. DEPARTMENT OF CORRECTIONS — FACILITIES.

2 41 1. There is appropriated from the general fund of  
 2 42 the state to the department of corrections for the  
 2 43 fiscal year beginning July 1, 2015, and ending June 30,  
 2 44 2016, the following amounts, or so much thereof as is  
 2 45 necessary, to be used for the purposes designated:

2 46 a. For the operation of the Fort Madison  
 2 47 correctional facility, including salaries, support,  
 2 48 maintenance, and miscellaneous purposes:  
 2 49 ..... \$ 43,085,704

General Fund appropriation to the Department of Corrections (DOC) for  
 the Fort Madison Correctional Facility.

DETAIL: This is a general increase of \$64,102 and no change in FTE  
 positions compared to estimated FY 2015.

2 50 b. For the operation of the Anamosa correctional  
 3 1 facility, including salaries, support, maintenance, and  
 3 2 miscellaneous purposes:  
 3 3 ..... \$ 33,668,253

General Fund appropriation to the DOC for the Anamosa Correctional  
 Facility.

DETAIL: This is no change in funding or FTE positions compared to  
 estimated FY 2015.

3 4 It is the intent of the general assembly that the  
 3 5 department of corrections maintain and operate the  
 3 6 Luster Heights prison camp.

Specifies it is the intent of the General Assembly that the DOC  
 maintain and operate the Luster Heights Prison Camp in Yellow River  
 Forest State Park.

DETAIL: The Camp's capacity is 88 beds while there were 86  
 offenders housed at this location on May 1, 2015.

3 7 c. For the operation of the Oakdale correctional  
 3 8 facility, including salaries, support, maintenance, and  
 3 9 miscellaneous purposes:  
 3 10 ..... \$ 59,408,092

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to  
 estimated FY 2015.



3 11	d. For the operation of the Newton correctional	General Fund appropriation to the DOC for the Newton Correctional Facility.
3 12	facility, including salaries, support, maintenance, and	
3 13	miscellaneous purposes:	
3 14	..... \$ 27,572,008	DETAIL: This is a decrease of \$100 and no change in FTE positions compared to estimated FY 2015 to eliminate organizational dues.
3 15	e. For the operation of the Mount Pleasant	General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.
3 16	correctional facility, including salaries, support,	
3 17	maintenance, and miscellaneous purposes:	
3 18	..... \$ 25,360,035	DETAIL: This is a decrease of \$100 and no change in FTE positions compared to estimated FY 2015 to eliminate organizational dues.
3 19	f. For the operation of the Rockwell City	General Fund appropriation to the DOC for the Rockwell City Correctional Facility.
3 20	correctional facility, including salaries, support,	
3 21	maintenance, and miscellaneous purposes:	
3 22	..... \$ 9,836,353	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.
3 23	g. For the operation of the Clarinda correctional	General Fund appropriation to the DOC for the Clarinda Correctional Facility.
3 24	facility, including salaries, support, maintenance, and	
3 25	miscellaneous purposes:	
3 26	..... \$ 25,933,430	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.
3 27	Moneys received by the department of corrections as	Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.
3 28	reimbursement for services provided to the Clarinda	
3 29	youth corporation are appropriated to the department	
3 30	and shall be used for the purpose of operating the	
3 31	Clarinda correctional facility.	DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.
3 32	h. For the operation of the Mitchellville	General Fund appropriation to the DOC for the Mitchellville Correctional Facility.
3 33	correctional facility, including salaries, support,	
3 34	maintenance, and miscellaneous purposes:	
3 35	..... \$ 22,045,970	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.
3 36	i. For the operation of the Fort Dodge correctional	General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.
3 37	facility, including salaries, support, maintenance, and	
3 38	miscellaneous purposes:	
3 39	..... \$ 30,097,648	DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated FY 2015 to eliminate a vacant,

unfunded position.

3 40 j. For reimbursement of counties for temporary  
3 41 confinement of work release and parole violators, as  
3 42 provided in sections 901.7, 904.908, and 906.17, and  
3 43 for offenders confined pursuant to section 904.513:  
3 44 ..... \$ 1,075,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change in funding compared to estimated FY 2015.

3 45 k. For federal prison reimbursement, reimbursements  
3 46 for out-of-state placements, and miscellaneous  
3 47 contracts:  
3 48 ..... \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated FY 2015.

3 49 2. The department of corrections shall use moneys  
3 50 appropriated in subsection 1 to continue to contract  
4 1 for the services of a Muslim imam and a Native American  
4 2 spiritual leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

#### 4 3 #4. DEPARTMENT OF CORRECTIONS —

4 4 ADMINISTRATION. There is appropriated from the general  
4 5 fund of the state to the department of corrections for  
4 6 the fiscal year beginning July 1, 2015, and ending June  
4 7 30, 2016, the following amounts, or so much thereof as  
4 8 is necessary, to be used for the purposes designated:

4 9 1. For general administration, including salaries,  
4 10 support, maintenance, employment of an education  
4 11 director to administer a centralized education  
4 12 program for the correctional system, and miscellaneous  
4 13 purposes:  
4 14 ..... \$ 5,265,495

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is a decrease of \$4,515 and no change in FTE positions compared to estimated FY 2015 to eliminate organizational dues.

4 15 a. It is the intent of the general assembly  
4 16 that each lease negotiated by the department of  
4 17 corrections with a private corporation for the purpose  
4 18 of providing private industry employment of inmates in  
4 19 a correctional institution shall prohibit the private  
4 20 corporation from utilizing inmate labor for partisan  
4 21 political purposes for any person seeking election to  
4 22 public office in this state and that a violation of  
4 23 this requirement shall result in a termination of the  
4 24 lease agreement.

Requires the DOC to prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

4 25 b. It is the intent of the general assembly that as  
 4 26 a condition of receiving the appropriation provided in  
 4 27 this subsection the department of corrections shall not  
 4 28 enter into a lease or contractual agreement pursuant to  
 4 29 section 904.809 with a private corporation for the use  
 4 30 of building space for the purpose of providing inmate  
 4 31 employment without providing that the terms of the  
 4 32 lease or contract establish safeguards to restrict, to  
 4 33 the greatest extent feasible, access by inmates working  
 4 34 for the private corporation to personal identifying  
 4 35 information of citizens.

4 36 2. For educational programs for inmates at state  
 4 37 penal institutions:  
 4 38 ..... \$ 2,608,109

4 39 a. To maximize the funding for educational  
 4 40 programs, the department shall establish guidelines  
 4 41 and procedures to prioritize the availability of  
 4 42 educational and vocational training for inmates based  
 4 43 upon the goal of facilitating an inmate's successful  
 4 44 release from the correctional institution.

4 45 b. The director of the department of corrections  
 4 46 may transfer moneys from Iowa prison industries and the  
 4 47 canteen operating funds established pursuant to section  
 4 48 904.310, for use in educational programs for inmates.

4 49 c. Notwithstanding section 8.33, moneys  
 4 50 appropriated in this subsection that remain unobligated  
 5 1 or unexpended at the close of the fiscal year shall not  
 5 2 revert but shall remain available to be used only for  
 5 3 the purposes designated in this subsection until the  
 5 4 close of the succeeding fiscal year.

5 5 3. For the development of the Iowa corrections  
 5 6 offender network (ICON) data system:  
 5 7 ..... \$ 2,000,000

5 8 4. For offender mental health and substance abuse  
 5 9 treatment:  
 5 10 ..... \$ 22,319

As a condition of receiving appropriated funds, the DOC, when contracting with a private business for offender employment, must restrict offender access to personal identifying information of citizens.

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2015. The DOC contracts with local community colleges for education services for offenders.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

Permits the DOC to use funds from Iowa Prison Industries and the Canteen Funds for education.

Requires nonreversion of appropriated funds for the Corrections Education Program. Appropriated funds may remain available through the end of FY 2017.

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2015.

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2015.

5 11 5. It is the intent of the general assembly that  
 5 12 for the fiscal year addressed by this section the  
 5 13 department of corrections shall continue to operate the  
 5 14 correctional farms under the control of the department  
 5 15 at the same or greater level of participation and  
 5 16 involvement as existed as of January 1, 2011; shall not  
 5 17 enter into any rental agreement or contract concerning  
 5 18 any farmland under the control of the department that  
 5 19 is not subject to a rental agreement or contract as of  
 5 20 January 1, 2011, without prior legislative approval;  
 5 21 and shall further attempt to provide job opportunities  
 5 22 at the farms for inmates. The department shall attempt  
 5 23 to provide job opportunities at the farms for inmates  
 5 24 by encouraging labor-intensive farming or gardening  
 5 25 where appropriate; using inmates to grow produce  
 5 26 and meat for institutional consumption; researching  
 5 27 the possibility of instituting food canning and  
 5 28 cook-and-chill operations; and exploring opportunities  
 5 29 for organic farming and gardening, livestock ventures,  
 5 30 horticulture, and specialized crops.

5 31 #5. JUDICIAL DISTRICT DEPARTMENTS OF  
 5 32 CORRECTIONAL SERVICES.

5 33 1. There is appropriated from the general fund of  
 5 34 the state to the department of corrections for the  
 5 35 fiscal year beginning July 1, 2015, and ending June  
 5 36 30, 2016, for salaries, support, maintenance, and  
 5 37 miscellaneous purposes, the following amounts, or  
 5 38 so much thereof as is necessary, to be used for the  
 5 39 purposes designated:

5 40 a. For the first judicial district department of  
 5 41 correctional services:

5 42 ..... \$ 14,753,977

5 43 It is the intent of the general assembly that the  
 5 44 first judicial district department of correctional  
 5 45 services maintain the drug courts operated by the  
 5 46 district department.

5 47 b. For the second judicial district department of  
 5 48 correctional services:

5 49 ..... \$ 11,500,661

Requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

Specifies it is the intent of the General Assembly that the First CBC District Department maintain the Drug Court.

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to

estimated FY 2015.

5 50 It is the intent of the general assembly that the  
6 1 second judicial district department of correctional  
6 2 services establish and maintain two drug courts to be  
6 3 operated by the district department.

Specifies it is the intent of the General Assembly that the Second CBC District Department maintain the Drug Court.

6 4 c. For the third judicial district department of  
6 5 correctional services:  
6 6 ..... \$ 7,241,257

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

6 7 d. For the fourth judicial district department of  
6 8 correctional services:  
6 9 ..... \$ 5,608,005

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

6 10 e. For the fifth judicial district department of  
6 11 correctional services, including funding for electronic  
6 12 monitoring devices for use on a statewide basis:  
6 13 ..... \$ 20,304,616

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is no change in funding and a decrease of 3.00 FTE positions compared to estimated FY 2015 to eliminate vacant, unfunded positions.

6 14 It is the intent of the general assembly that the  
6 15 fifth judicial district department of correctional  
6 16 services maintain the drug court operated by the  
6 17 district department.

Specifies it is the intent of the General Assembly that the Fifth CBC District Department maintain the Drug Court.

6 18 f. For the sixth judicial district department of  
6 19 correctional services:  
6 20 ..... \$ 14,833,623

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

6 21 It is the intent of the general assembly that the  
6 22 sixth judicial district department of correctional  
6 23 services maintain the drug court operated by the  
6 24 district department.

Specifies it is the intent of the General Assembly that the Sixth CBC District Department maintain the Drug Court.

6 25 g. For the seventh judicial district department of  
6 26 correctional services:  
6 27 ..... \$ 7,856,873

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015 .

6 28 It is the intent of the general assembly that the  
6 29 seventh judicial district department of correctional  
6 30 services maintain the drug court operated by the  
6 31 district department.

Specifies it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.

6 32 h. For the eighth judicial district department of  
6 33 correctional services:  
6 34 ..... \$ 8,133,194

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated FY 2015 to eliminate a vacant, unfunded position.

6 35 2. Each judicial district department of  
6 36 correctional services, within the funding available,  
6 37 shall continue programs and plans established within  
6 38 that district to provide for intensive supervision, sex  
6 39 offender treatment, diversion of low-risk offenders  
6 40 to the least restrictive sanction available, job  
6 41 development, and expanded use of intermediate criminal  
6 42 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

6 43 3. Each judicial district department of  
6 44 correctional services shall provide alternatives to  
6 45 prison consistent with chapter 901B. The alternatives  
6 46 to prison shall ensure public safety while providing  
6 47 maximum rehabilitation to the offender. A judicial  
6 48 district department of correctional services may also  
6 49 establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

6 50 4. The governor's office of drug control policy  
7 1 shall consider federal grants made to the department  
7 2 of corrections for the benefit of each of the eight  
7 3 judicial district departments of correctional services  
7 4 as local government grants, as defined pursuant to  
7 5 federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

7 6 5. The department of corrections shall continue  
7 7 to contract with a judicial district department  
7 8 of correctional services to provide for the rental  
7 9 of electronic monitoring equipment which shall be  
7 10 available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

7 11 #6. DEPARTMENT OF CORRECTIONS — REALLOCATION  
7 12 OF APPROPRIATIONS. Notwithstanding section 8.39,

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is

7 13 within the moneys appropriated in this division of this  
7 14 Act to the department of corrections, the department  
7 15 may reallocate the moneys appropriated and allocated as  
7 16 necessary to best fulfill the needs of the correctional  
7 17 institutions, administration of the department, and the  
7 18 judicial district departments of correctional services.  
7 19 However, in addition to complying with the requirements  
7 20 of sections 904.116 and 905.8 and providing notice  
7 21 to the legislative services agency, the department  
7 22 of corrections shall also provide notice to the  
7 23 department of management, prior to the effective date  
7 24 of the revision or reallocation of an appropriation  
7 25 made pursuant to this section. The department of  
7 26 corrections shall not reallocate an appropriation or  
7 27 allocation for the purpose of eliminating any program.

not allowed to reallocate an appropriation unless notice is given to the LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

7 28 #7. INTENT — REPORTS.

7 29 1. The department of corrections in cooperation  
7 30 with townships, the Iowa cemetery associations, and  
7 31 other nonprofit or governmental entities may use inmate  
7 32 labor during the fiscal year beginning July 1, 2015,  
7 33 to restore or preserve rural cemeteries and historical  
7 34 landmarks. The department in cooperation with the  
7 35 counties may also use inmate labor to clean up roads,  
7 36 major water sources, and other water sources around the  
7 37 state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

7 38 2. On a quarterly basis the department shall  
7 39 provide a status report regarding private-sector  
7 40 employment to the legislative services agency beginning  
7 41 on July 1, 2015. The report shall include the number  
7 42 of offenders employed in the private sector, the  
7 43 combined number of hours worked by the offenders, the  
7 44 total amount of allowances, and the distribution of  
7 45 allowances pursuant to section 904.702, including any  
7 46 moneys deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

7 47 #8. ELECTRONIC MONITORING REPORT. The  
7 48 department of corrections shall submit a report on  
7 49 electronic monitoring to the general assembly, to the  
7 50 co-chairpersons and the ranking members of the joint  
8 1 appropriations subcommittee on the justice system, and  
8 2 to the legislative services agency by January 15, 2016.  
8 3 The report shall specifically address the number of  
8 4 persons being electronically monitored and break down  
8 5 the number of persons being electronically monitored

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2016.

8 6 by offense committed. The report shall also include a  
 8 7 comparison of any data from the prior fiscal year with  
 8 8 the current year.

8 9 #9. STATE AGENCY PURCHASES FROM PRISON  
 8 10 INDUSTRIES.

8 11 1. As used in this section, unless the context  
 8 12 otherwise requires, "state agency" means the government  
 8 13 of the state of Iowa, including but not limited to  
 8 14 all executive branch departments, agencies, boards,  
 8 15 bureaus, and commissions, the judicial branch,  
 8 16 the general assembly and all legislative agencies,  
 8 17 institutions within the purview of the state board of  
 8 18 regents, and any corporation whose primary function is  
 8 19 to act as an instrumentality of the state.

8 20 2. State agencies are encouraged to purchase  
 8 21 products from Iowa state industries, as defined in  
 8 22 section 904.802, when purchases are required and the  
 8 23 products are available from Iowa state industries.  
 8 24 State agencies shall obtain bids from Iowa state  
 8 25 industries for purchases of office furniture during the  
 8 26 fiscal year beginning July 1, 2015, exceeding \$5,000  
 8 27 or in accordance with applicable administrative rules  
 8 28 related to purchases for the agency.

8 29 #10. IOWA LAW ENFORCEMENT ACADEMY.

8 30 1. There is appropriated from the general fund of  
 8 31 the state to the Iowa law enforcement academy for the  
 8 32 fiscal year beginning July 1, 2015, and ending June 30,  
 8 33 2016, the following amount, or so much thereof as is  
 8 34 necessary, to be used for the purposes designated:

8 35 For salaries, support, maintenance, and  
 8 36 miscellaneous purposes, including jailer training  
 8 37 and technical assistance, and for not more than the  
 8 38 following full-time equivalent positions:

8 39 .....	\$	1,002,618
8 40 .....	FTEs	24.00

8 41 It is the intent of the general assembly that the  
 8 42 Iowa law enforcement academy may provide training of  
 8 43 state and local law enforcement personnel concerning  
 8 44 the recognition of and response to persons with  
 8 45 Alzheimer's disease.

8 46 The Iowa law enforcement academy may temporarily  
 8 47 exceed and draw more than the amount appropriated in  
 8 48 this subsection and incur a negative cash balance as

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is a decrease of \$596 (0.06%) and an increase of 1.00 FTE position compared to estimated FY 2015. This decrease is to eliminate organizational dues paid by the ILEA.

Directs that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.



8 49 long as there are receivables equal to or greater than  
 8 50 the negative balance and the amount appropriated in  
 9 1 this subsection is not exceeded at the close of the  
 9 2 fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

9 3 2. The Iowa law enforcement academy may select  
 9 4 at least five automobiles of the department of public  
 9 5 safety, division of state patrol, prior to turning over  
 9 6 the automobiles to the department of administrative  
 9 7 services to be disposed of by public auction, and  
 9 8 the Iowa law enforcement academy may exchange any  
 9 9 automobile owned by the academy for each automobile  
 9 10 selected if the selected automobile is used in training  
 9 11 law enforcement officers at the academy. However,  
 9 12 any automobile exchanged by the academy shall be  
 9 13 substituted for the selected vehicle of the department  
 9 14 of public safety and sold by public auction with the  
 9 15 receipts being deposited in the depreciation fund to  
 9 16 the credit of the department of public safety, division  
 9 17 of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

9 18 #11. STATE PUBLIC DEFENDER. There is  
 9 19 appropriated from the general fund of the state to the  
 9 20 office of the state public defender of the department  
 9 21 of inspections and appeals for the fiscal year  
 9 22 beginning July 1, 2015, and ending June 30, 2016, the  
 9 23 following amounts, or so much thereof as is necessary,  
 9 24 to be used for the purposes designated:

9 25 1. For salaries, support, maintenance, and  
 9 26 miscellaneous purposes, and for not more than the  
 9 27 following full-time equivalent positions:  
 9 28 ..... \$ 24,737,056  
 9 29 ..... FTEs 223.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is a decrease of \$1,145,187 and an increase of 2.00 FTE positions compared to estimated FY 2015 due to:

- A general decrease of \$1,295,187.
- An increase of \$150,000 that is transferred from the Indigent Defense Fund appropriation for Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program). That Act created four Gideon Fellowships across two fiscal years. Two positions authorized for FY 2015 are in the process of being filled. This Bill transfers funds from the Indigent Defense Fund to the State Public Defender's Office to fund these two positions. The Bill also authorizes the remaining 2.00 FTE positions to be filled in FY 2017.

9 30 2. For payments on behalf of eligible adults and

General Fund appropriation to the DIA for the Indigent Defense Fund.

9 31 juveniles from the indigent defense fund, in accordance  
 9 32 with section 815.11:  
 9 33 ..... \$ 28,256,833

DETAIL: This is a decrease of \$1,645,096 compared to estimated FY 2015 due to:

- A general decrease of \$1,495,096.
- A decrease of \$150,000 to transfer money to the Office of the State Public Defender to fund two Gideon Fellowships.

9 34 #12. BOARD OF PAROLE. There is appropriated  
 9 35 from the general fund of the state to the board of  
 9 36 parole for the fiscal year beginning July 1, 2015, and  
 9 37 ending June 30, 2016, the following amount, or so much  
 9 38 thereof as is necessary, to be used for the purposes  
 9 39 designated:

9 40 For salaries, support, maintenance, and  
 9 41 miscellaneous purposes, and for not more than the  
 9 42 following full-time equivalent positions:  
 9 43 ..... \$ 1,144,004  
 9 44 ..... FTEs 10.75

General Fund appropriation to the Board of Parole.

DETAIL: This is a general decrease of \$60,579 and no change in FTE positions compared to estimated FY 2015.

9 45 #13. DEPARTMENT OF PUBLIC DEFENSE.  
 9 46 1. There is appropriated from the general fund of  
 9 47 the state to the department of public defense, for the  
 9 48 fiscal year beginning July 1, 2015, and ending June 30,  
 9 49 2016, the following amounts, or so much thereof as is  
 9 50 necessary, to be used for the purposes designated:

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is a decrease of \$4,725 (0.07%) and an increase of 1.50 FTE positions for federal funding compared to estimated FY 2015. The decrease is to eliminate organizational dues paid by the Department of Public Defense.

10 1 For salaries, support, maintenance, and  
 10 2 miscellaneous purposes, and for not more than the  
 10 3 following full-time equivalent positions:  
 10 4 ..... \$ 6,549,753  
 10 5 ..... FTEs 277.50

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has

10 6 2. The military division may temporarily exceed and  
 10 7 draw more than the amount appropriated in this section  
 10 8 and incur a negative cash balance as long as there are  
 10 9 receivables of federal funds equal to or greater than  
 10 10 the negative balance and the amount appropriated in  
 10 11 this section is not exceeded at the close of the fiscal  
 10 12 year.

implemented the accounting procedure to use the new System.

10 13 #14. DEPARTMENT OF HOMELAND SECURITY AND  
10 14 EMERGENCY MANAGEMENT.

General Fund appropriation to the Department of Homeland Security and Emergency Management Department.

DETAIL: This is a decrease of \$3,200 (0.14%) and a decrease of 0.95 FTE position compared to estimated FY 2015. The decrease is to eliminate organizational dues paid by the Department.

10 15 1. There is appropriated from the general fund of  
10 16 the state to the department of homeland security for  
10 17 the fiscal year beginning July 1, 2015, and ending June  
10 18 30, 2016, the following amount, or so much thereof as  
10 19 is necessary, to be used for the purposes designated:  
10 20 For salaries, support, maintenance, and  
10 21 miscellaneous purposes, and for not more than the  
10 22 following full-time equivalent positions:  
10 23 ..... \$ 2,226,423  
10 24 ..... FTEs 35.95

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new System.

10 33 3. It is the intent of the general assembly that  
10 34 the department of homeland security and emergency  
10 35 management work in conjunction with the department of  
10 36 public safety, to the extent possible, when gathering  
10 37 and analyzing information related to potential domestic  
10 38 or foreign security threats, and when monitoring such  
10 39 threats.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

10 40 #15. DEPARTMENT OF PUBLIC SAFETY. There is  
10 41 appropriated from the general fund of the state to  
10 42 the department of public safety for the fiscal year  
10 43 beginning July 1, 2015, and ending June 30, 2016, the  
10 44 following amounts, or so much thereof as is necessary,  
10 45 to be used for the purposes designated:

10 46 1. For the department's administrative functions,

General Fund appropriation to the Department of Public Safety (DPS)

10 47 including the criminal justice information system, and  
 10 48 for not more than the following full-time equivalent  
 10 49 positions:  
 10 50 ..... \$ 4,226,131  
 11 1 ..... FTEs 38.00

for the Administrative Services Division.

DETAIL: This is an increase of \$42,782 (1.02%) in funding and no change in FTE positions compared to estimated FY 2015. The increase is a general increase in funding.

11 2 2. For the division of criminal investigation,  
 11 3 including the state's contribution to the peace  
 11 4 officers' retirement, accident, and disability system  
 11 5 provided in chapter 97A in the amount of the state's  
 11 6 normal contribution rate, as defined in section  
 11 7 97A.8, multiplied by the salaries for which the  
 11 8 moneys are appropriated, to meet federal fund matching  
 11 9 requirements, and for not more than the following  
 11 10 full-time equivalent positions:  
 11 11 ..... \$ 13,796,544  
 11 12 ..... FTEs 159.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$171,130 (1.26%) and 8.50 FTE positions compared to estimated FY 2015 due to:

- A general increase in funding of \$171,130.
- An increase of 5.00 Forensic Science Technician FTE positions, 3.00 positions for fingerprinting and processing criminal history requests, and 0.50 FTE position to convert a part-time Criminalist position to a full-time Forensic Science Technician position. These positions are currently funded from other funds.

11 13 3. For the criminalistics laboratory fund created  
 11 14 in section 691.9:  
 11 15 ..... \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change in funding compared to estimated FY 2015.

11 16 4. a. For the division of narcotics enforcement,  
 11 17 including the state's contribution to the peace  
 11 18 officers' retirement, accident, and disability system  
 11 19 provided in chapter 97A in the amount of the state's  
 11 20 normal contribution rate, as defined in section  
 11 21 97A.8, multiplied by the salaries for which the  
 11 22 moneys are appropriated, to meet federal fund matching  
 11 23 requirements, and for not more than the following  
 11 24 full-time equivalent positions:  
 11 25 ..... \$ 7,391,039  
 11 26 ..... FTEs 65.50

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$471,184 (6.81%) and no change in FTE positions compared to estimated FY 2015 due to:

- An increase of \$395,780 to maintain 4.00 FTE positions for narcotics agents that were previously funded by a grant. The increase also provides for support costs for the Division that were previously funded through grants and one-time funding sources.
- A general increase of \$74,404.

11 27 b. For the division of narcotics enforcement for  
 11 28 undercover purchases:  
 11 29 ..... \$ 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2015.

11 30 5. For the division of state fire marshal, for fire  
 11 31 protection services as provided through the state fire  
 11 32 service and emergency response council as created in

General Fund appropriation to the DPS for the State Fire Marshal's Office.

11 33	the department, and for the state's contribution to the	DETAIL: This is an increase of \$60,454 (1.32%) and no change in FTE
11 34	peace officers' retirement, accident, and disability	positions compared to estimated FY 2015. This is a general increase
11 35	system provided in chapter 97A in the amount of the	in funding.
11 36	state's normal contribution rate, as defined in section	
11 37	97A.8, multiplied by the salaries for which the moneys	
11 38	are appropriated, and for not more than the following	
11 39	full-time equivalent positions:	
11 40	..... \$ 4,651,010	
11 41	..... FTEs 53.00	
11 42	6. For the division of state patrol, for salaries,	General Fund appropriation to the Iowa State Patrol.
11 43	support, maintenance, workers' compensation costs,	
11 44	and miscellaneous purposes, including the state's	DETAIL: This an increase of \$581,284 (0.95%) and no change in FTE
11 45	contribution to the peace officers' retirement,	positions compared to estimated FY 2015. This is a general increase
11 46	accident, and disability system provided in chapter 97A	in funding.
11 47	in the amount of the state's normal contribution rate,	
11 48	as defined in section 97A.8, multiplied by the salaries	
11 49	for which the moneys are appropriated, and for not more	
11 50	than the following full-time equivalent positions:	
12 1	..... \$ 61,501,575	
12 2	..... FTEs 512.00	
12 3	It is the intent of the general assembly that the	Specifies it is the intent of the General Assembly that the Iowa State
12 4	division of state patrol implement the endangered	Patrol implement the endangered persons advisory alert system.
12 5	persons advisory alert system.	
12 6	It is the intent of the general assembly that	Specifies it is the intent of the General Assembly that the Iowa State
12 7	members of the state patrol be assigned to patrol	Patrol assign education officers to perform school bus inspections
12 8	the highways and roads in lieu of assignments for	rather than having road troopers perform these inspections.
12 9	inspecting school buses for the school districts.	
12 10	7. For deposit in the sick leave benefits fund	General Fund appropriation for the nonreversionary fund in the DPS to
12 11	established under section 80.42 for all departmental	be used for sick leave payout.
12 12	employees eligible to receive benefits for accrued sick	
12 13	leave under the collective bargaining agreement:	DETAIL: This is no change compared to estimated FY 2015. All sworn
12 14	..... \$ 279,517	officers of the Department are eligible to receive benefits for accrued
		sick leave under the collective bargaining agreement or pursuant to
		Iowa Code section 70A.23.
12 15	8. For costs associated with the training and	General Fund appropriation to the DPS for Volunteer Fire Fighter
12 16	equipment needs of volunteer fire fighters:	Training.
12 17	..... \$ 825,520	DETAIL: This is no change compared to estimated FY 2015.
12 18	a. Notwithstanding section 8.33, moneys	Requires nonreversion of appropriated funds for fire fighter training and
12 19	appropriated in this subsection that remain	equipment needs. Appropriated funds may remain available through
12 20	unencumbered or unobligated at the close of the fiscal	the end of FY 2017.

12 21 year shall not revert but shall remain available for  
 12 22 expenditure only for the purpose designated in this  
 12 23 subsection until the close of the succeeding fiscal  
 12 24 year.

12 25 b. Notwithstanding section 8.39, the department  
 12 26 of public safety may reallocate moneys appropriated  
 12 27 in this section as necessary to best fulfill the  
 12 28 needs provided for in the appropriation. However, the  
 12 29 department shall not reallocate moneys appropriated  
 12 30 to the department in this section unless notice of  
 12 31 the reallocation is given to the legislative services  
 12 32 agency and the department of management prior to  
 12 33 the effective date of the reallocation. The notice  
 12 34 shall include information regarding the rationale for  
 12 35 reallocating the moneys. The department shall not  
 12 36 reallocate moneys appropriated in this section for the  
 12 37 purpose of eliminating any program.

12 38 9. For the public safety interoperable and  
 12 39 broadband communications fund established in section  
 12 40 80.44:  
 12 41 ..... \$ 154,661

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change compared to estimated FY 2015. Money in the Fund will be used for the broadband planning grant and outreach.

12 42 **#16. GAMING ENFORCEMENT.**

12 43 1. There is appropriated from the gaming  
 12 44 enforcement revolving fund created in section 80.43 to  
 12 45 the department of public safety for the fiscal year  
 12 46 beginning July 1, 2015, and ending June 30, 2016, the  
 12 47 following amount, or so much thereof as is necessary,  
 12 48 to be used for the purposes designated:

12 49 For any direct support costs for agents and officers  
 12 50 of the division of criminal investigation's excursion  
 13 1 gambling boat, gambling structure, and racetrack  
 13 2 enclosure enforcement activities, including salaries,  
 13 3 support, maintenance, and miscellaneous purposes, and  
 13 4 for not more than the following full-time equivalent  
 13 5 positions:  
 13 6 ..... \$ 10,898,008  
 13 7 ..... FTEs 102.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

13 8 2. For each additional license to conduct gambling  
 13 9 games on an excursion gambling boat, gambling  
 13 10 structure, or racetrack enclosure issued during  
 13 11 the fiscal year beginning July 1, 2015, there is  
 13 12 appropriated from the gaming enforcement fund to

If additional gambling licenses are granted in FY 2016, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

13 13 the department of public safety for the fiscal year  
 13 14 beginning July 1, 2015, and ending June 30, 2016, an  
 13 15 additional amount of not more than \$300,000 to be used  
 13 16 for not more than 3.00 additional full-time equivalent  
 13 17 positions.

13 18 3. The department of public safety, with the  
 13 19 approval of the department of management, may employ  
 13 20 no more than three special agents for each additional  
 13 21 riverboat or gambling structure regulated after July 1,  
 13 22 2015, and three special agents for each racing facility  
 13 23 which becomes operational during the fiscal year which  
 13 24 begins July 1, 2015. Positions authorized in this  
 13 25 subsection are in addition to the full-time equivalent  
 13 26 positions otherwise authorized in this section.

13 27 #17. CIVIL RIGHTS COMMISSION.

13 28 1. There is appropriated from the general fund of  
 13 29 the state to the Iowa state civil rights commission for  
 13 30 the fiscal year beginning July 1, 2015, and ending June  
 13 31 30, 2016, the following amount, or so much thereof as  
 13 32 is necessary, to be used for the purposes designated:

13 33	For salaries, support, maintenance, and	
13 34	miscellaneous purposes, and for not more than the	
13 35	following full-time equivalent positions:	
13 36	..... \$	1,111,063
13 37	..... FTEs	28.00

13 38 2. The Iowa state civil rights commission may  
 13 39 enter into a contract with a nonprofit organization  
 13 40 to provide legal assistance to resolve civil rights  
 13 41 complaints.

13 42 #18. CRIMINAL AND JUVENILE JUSTICE PLANNING  
 13 43 DIVISION.

13 44 1. There is appropriated from the general fund of  
 13 45 the state to the criminal and juvenile justice planning  
 13 46 division of the department of human rights for the  
 13 47 fiscal year beginning July 1, 2015, and ending June 30,  
 13 48 2016, the following amounts, or so much thereof as is  
 13 49 necessary, to be used for the purposes designated:

13 50	For salaries, support, maintenance, and	
14 1	miscellaneous purposes, and for not more than the	
14 2	following full-time equivalent positions:	
14 3	..... \$	1,260,105
14 4	..... FTEs	12.15

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2015, and for any facility that begins operations when the General Assembly is not in Session.

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is a general decrease of \$58,477 and no change in FTE positions compared to estimated FY 2015.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 0.37 FTE position compared to estimated FY 2015.

14 5	2. The criminal and juvenile justice planning	Requires the Criminal and Juvenile Justice Planning Advisory Council
14 6	advisory council and the juvenile justice advisory	and the Juvenile Justice Advisory Council to coordinate their efforts.
14 7	council shall coordinate their efforts in carrying out	
14 8	their respective duties relative to juvenile justice.	
14 9	<u>#19.</u> DEPARTMENT OF HOMELAND SECURITY AND	Permits continued funding from the Wireless E911 Emergency
14 10	EMERGENCY MANAGEMENT. There is appropriated from the	Communications Fund for the E911 Program Manager in the
14 11	E911 emergency communications fund created in section	Homeland Security and Emergency Management Department through
14 12	34A.7A to the department of homeland security and	FY 2016.
14 13	emergency management for the fiscal year beginning	
14 14	July 1, 2015, and ending June 30, 2016, the following	DETAIL: The Department receives up to \$250,000 and 2.00 FTE
14 15	amount, or so much thereof as is necessary, to be used	positions for the administration of the wireless E911 service and to
14 16	for the purposes designated:	employ the State Auditor to perform an annual audit on the Fund.
14 17	For implementation, support, and maintenance of the	
14 18	functions of the administrator and program manager	
14 19	under chapter 34A and to employ the auditor of the	
14 20	state to perform an annual audit of the E911 emergency	
14 21	communications fund:	
14 22	..... \$ 250,000	
14 23	<u>#20.</u> Section 815.7, subsection 4, Code 2015, is	CODE: Reduces the hourly rate paid to attorneys for handling simple
14 24	amended to read as follows:	misdemeanor cases from \$60.00 per hour to \$25.00 per hour.
14 25	4. For appointments made on or after July 1, 2007,	
14 26	the reasonable compensation shall be calculated on	DETAIL: The Supreme Court ruling stated, "an accused in a
14 27	the basis of seventy dollars per hour for class "A"	misdemeanor criminal prosecution who faces the possibility of
14 28	felonies, sixty-five dollars per hour for class "B"	imprisonment . . . has a right to counsel. When a right to counsel has
14 29	felonies, and sixty dollars per hour for all other	not been afforded, any subsequent conviction cannot be used as a
14 30	cases, <u>except in response to State v.Young, No.13-0983</u>	predicate to increase the length of incarceration for a later crime." The
14 31	<u>(Iowa 2015), for all simple misdemeanors and simple</u>	Supreme Court ruling increases the likelihood that more defendants
14 32	<u>misdemeanors punishable as scheduled violations.</u>	may be provided an attorney for simple misdemeanor charges.
14 33	<u>reasonable compensation shall be calculated on a basis</u>	However, there are many unknown factors, such as the rate of
14 34	<u>of twenty-five dollars per hour.</u>	indigence of simple misdemeanor defendants, how the ruling may be
		applied to simple misdemeanor cases (all simple misdemeanor cases
		vs. only enhanceable offenses), and how many defendants will waive
		their right to court-appointed counsel.
		FISCAL IMPACT: Currently, Iowa Code section 815.7 caps the hourly
		rate at \$70.00 per hour for Class A felony cases, \$65.00 per hour for
		Class B felony cases, and \$60.00 per hour for all other cases. Fee
		limitations by type of case are also established in the Iowa
		Administrative Code 493 -12.6. The fee cap for a simple misdemeanor
		case is \$300.00 per the administrative rule. The fee caps can and are
		waived by judges. Lowering the hourly rate from \$60.00 to \$25.00 per
		hour may result in some savings by reducing the cost per simple
		misdemeanor case. However, any potential savings by reducing the
		hourly rate may be offset by the potential increase in simple
		misdemeanor cases handled by court-appointed counsel due to the
		recent Supreme Court ruling. The fee limitation of \$300.00 set by



administrative rule remains in place. It may be likely that attorneys will continue to seek reimbursement from the Indigent Defense Fund at the cost per case set in the administrative rules. The case was decided on April 3, 2015.

Division II makes General Fund and other fund appropriations for the Justice System for FY 2017 that equal 50.00% of the FY 2016 appropriations.

14 35 #II.  
 14 36 FY 2016-2017  
 14 37 APPROPRIATIONS  
 14 38 #21. DEPARTMENT OF JUSTICE.  
 14 39 1. There is appropriated from the general fund  
 14 40 of the state to the department of justice for the  
 14 41 fiscal year beginning July 1, 2016, and ending June 30,  
 14 42 2017, the following amounts, or so much thereof as is  
 14 43 necessary, to be used for the purposes designated:  
 14 44 a. For the general office of attorney general for  
 14 45 salaries, support, maintenance, and miscellaneous  
 14 46 purposes, including the prosecuting attorneys training  
 14 47 program, matching funds for federal violence against  
 14 48 women grant programs, victim assistance grants,  
 14 49 office of drug control policy prosecuting attorney  
 14 50 program, human trafficking training, and odometer  
 15 1 fraud enforcement, and for not more than the following  
 15 2 full-time equivalent positions:  
 15 3 ..... \$ 3,770,485  
 15 4 ..... FTEs 214.00  
 15 5 It is the intent of the general assembly that as  
 15 6 a condition of receiving the appropriation provided  
 15 7 in this lettered paragraph, the department of justice  
 15 8 shall maintain a record of the estimated time incurred  
 15 9 representing each agency or department.  
 15 10 b. For victim assistance grants:  
 15 11 ..... \$ 2,867,200  
 15 12 The moneys appropriated in this lettered paragraph  
 15 13 shall be used to provide grants to care providers  
 15 14 providing services to crime victims of domestic abuse  
 15 15 or to crime victims of rape and sexual assault.  
 15 16 The balance of the victim compensation fund  
 15 17 established in section 915.94 may be used to provide  
 15 18 salary and support of not more than 24.00 FTEs and  
 15 19 to provide maintenance for the victim compensation  
 15 20 functions of the department of justice.  
 15 21 The department of justice shall transfer at least  
 15 22 \$150,000 from the victim compensation fund established  
 15 23 in section 915.94 to the victim assistance grant  
 15 24 program.  
 15 25 Notwithstanding section 8.33, moneys appropriated  
 15 26 in this paragraph "b" that remain unencumbered or

15 27 unobligated at the close of the fiscal year shall not  
 15 28 revert but shall remain available for expenditure  
 15 29 for the purposes designated until the close of the  
 15 30 succeeding fiscal year.  
 15 31 c. For legal services for persons in poverty grants  
 15 32 as provided in section 13.34:  
 15 33 ..... \$ 1,000,000  
 15 34 2. a. The department of justice, in submitting  
 15 35 budget estimates for the fiscal year commencing July  
 15 36 1, 2017, pursuant to section 8.23, shall include a  
 15 37 report of funding from sources other than amounts  
 15 38 appropriated directly from the general fund of the  
 15 39 state to the department of justice or to the office of  
 15 40 consumer advocate. These funding sources shall include  
 15 41 but are not limited to reimbursements from other state  
 15 42 agencies, commissions, boards, or similar entities, and  
 15 43 reimbursements from special funds or internal accounts  
 15 44 within the department of justice. The department of  
 15 45 justice shall also report actual reimbursements for the  
 15 46 fiscal year commencing July 1, 2015, and actual and  
 15 47 expected reimbursements for the fiscal year commencing  
 15 48 July 1, 2016.  
 15 49 b. The department of justice shall include the  
 15 50 report required under paragraph "a", as well as  
 16 1 information regarding any revisions occurring as a  
 16 2 result of reimbursements actually received or expected  
 16 3 at a later date, in a report to the co-chairpersons  
 16 4 and ranking members of the joint appropriations  
 16 5 subcommittee on the justice system and the legislative  
 16 6 services agency. The department of justice shall  
 16 7 submit the report on or before January 15, 2017.  
 16 8 #22. OFFICE OF CONSUMER ADVOCATE. There is  
 16 9 appropriated from the department of commerce revolving  
 16 10 fund created in section 546.12 to the office of  
 16 11 consumer advocate of the department of justice for the  
 16 12 fiscal year beginning July 1, 2016, and ending June 30,  
 16 13 2017, the following amount, or so much thereof as is  
 16 14 necessary, to be used for the purposes designated:  
 16 15 For salaries, support, maintenance, and  
 16 16 miscellaneous purposes, and for not more than the  
 16 17 following full-time equivalent positions:  
 16 18 ..... \$ 1,568,794  
 16 19 ..... FTEs 22.00  
 16 20 #23. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 16 21 1. There is appropriated from the general fund of  
 16 22 the state to the department of corrections for the  
 16 23 fiscal year beginning July 1, 2016, and ending June 30,  
 16 24 2017, the following amounts, or so much thereof as is

16 25 necessary, to be used for the purposes designated:  
 16 26 a. For the operation of the Fort Madison  
 16 27 correctional facility, including salaries, support,  
 16 28 maintenance, and miscellaneous purposes:  
 16 29 ..... \$ 21,542,852  
 16 30 b. For the operation of the Anamosa correctional  
 16 31 facility, including salaries, support, maintenance, and  
 16 32 miscellaneous purposes:  
 16 33 ..... \$ 16,834,127  
 16 34 It is the intent of the general assembly that the  
 16 35 department of corrections maintain and operate the  
 16 36 Luster Heights prison camp.  
 16 37 c. For the operation of the Oakdale correctional  
 16 38 facility, including salaries, support, maintenance, and  
 16 39 miscellaneous purposes:  
 16 40 ..... \$ 29,704,046  
 16 41 d. For the operation of the Newton correctional  
 16 42 facility, including salaries, support, maintenance, and  
 16 43 miscellaneous purposes:  
 16 44 ..... \$ 13,786,004  
 16 45 e. For the operation of the Mount Pleasant  
 16 46 correctional facility, including salaries, support,  
 16 47 maintenance, and miscellaneous purposes:  
 16 48 ..... \$ 12,680,017  
 16 49 f. For the operation of the Rockwell City  
 16 50 correctional facility, including salaries, support,  
 17 1 maintenance, and miscellaneous purposes:  
 17 2 ..... \$ 4,918,177  
 17 3 g. For the operation of the Clarinda correctional  
 17 4 facility, including salaries, support, maintenance, and  
 17 5 miscellaneous purposes:  
 17 6 ..... \$ 12,966,715  
 17 7 Moneys received by the department of corrections as  
 17 8 reimbursement for services provided to the Clarinda  
 17 9 youth corporation are appropriated to the department  
 17 10 and shall be used for the purpose of operating the  
 17 11 Clarinda correctional facility.  
 17 12 h. For the operation of the Mitchellville  
 17 13 correctional facility, including salaries, support,  
 17 14 maintenance, and miscellaneous purposes:  
 17 15 ..... \$ 11,022,985  
 17 16 i. For the operation of the Fort Dodge correctional  
 17 17 facility, including salaries, support, maintenance, and  
 17 18 miscellaneous purposes:  
 17 19 ..... \$ 15,048,824  
 17 20 j. For reimbursement of counties for temporary  
 17 21 confinement of work release and parole violators, as  
 17 22 provided in sections 901.7, 904.908, and 906.17, and

17 23 for offenders confined pursuant to section 904.513:  
 17 24 ..... \$ 537,546  
 17 25 k. For federal prison reimbursement, reimbursements  
 17 26 for out-of-state placements, and miscellaneous  
 17 27 contracts:  
 17 28 ..... \$ 242,207  
 17 29 2. The department of corrections shall use moneys  
 17 30 appropriated in subsection 1 to continue to contract  
 17 31 for the services of a Muslim imam and a Native American  
 17 32 spiritual leader.  
 17 33 ~~#24.~~ DEPARTMENT OF CORRECTIONS —  
 17 34 ADMINISTRATION. There is appropriated from the general  
 17 35 fund of the state to the department of corrections for  
 17 36 the fiscal year beginning July 1, 2016, and ending June  
 17 37 30, 2017, the following amounts, or so much thereof as  
 17 38 is necessary, to be used for the purposes designated:  
 17 39 1. For general administration, including salaries,  
 17 40 support, maintenance, employment of an education  
 17 41 director to administer a centralized education  
 17 42 program for the correctional system, and miscellaneous  
 17 43 purposes:  
 17 44 ..... \$ 2,632,747  
 17 45 a. It is the intent of the general assembly  
 17 46 that each lease negotiated by the department of  
 17 47 corrections with a private corporation for the purpose  
 17 48 of providing private industry employment of inmates in  
 17 49 a correctional institution shall prohibit the private  
 17 50 corporation from utilizing inmate labor for partisan  
 18 1 political purposes for any person seeking election to  
 18 2 public office in this state and that a violation of  
 18 3 this requirement shall result in a termination of the  
 18 4 lease agreement.  
 18 5 b. It is the intent of the general assembly that as  
 18 6 a condition of receiving the appropriation provided in  
 18 7 this subsection the department of corrections shall not  
 18 8 enter into a lease or contractual agreement pursuant to  
 18 9 section 904.809 with a private corporation for the use  
 18 10 of building space for the purpose of providing inmate  
 18 11 employment without providing that the terms of the  
 18 12 lease or contract establish safeguards to restrict, to  
 18 13 the greatest extent feasible, access by inmates working  
 18 14 for the private corporation to personal identifying  
 18 15 information of citizens.  
 18 16 2. For educational programs for inmates at state  
 18 17 penal institutions:  
 18 18 ..... \$ 1,304,054  
 18 19 a. To maximize the funding for educational  
 18 20 programs, the department shall establish guidelines

18 21 and procedures to prioritize the availability of  
18 22 educational and vocational training for inmates based  
18 23 upon the goal of facilitating an inmate's successful  
18 24 release from the correctional institution.

18 25 b. The director of the department of corrections  
18 26 may transfer moneys from Iowa prison industries and the  
18 27 canteen operating funds established pursuant to section  
18 28 904.310, for use in educational programs for inmates.

18 29 c. Notwithstanding section 8.33, moneys  
18 30 appropriated in this subsection that remain unobligated  
18 31 or unexpended at the close of the fiscal year shall not  
18 32 revert but shall remain available to be used only for  
18 33 the purposes designated in this subsection until the  
18 34 close of the succeeding fiscal year.

18 35 3. For the development of the Iowa corrections  
18 36 offender network (ICON) data system:  
18 37 ..... \$ 1,000,000

18 38 4. For offender mental health and substance abuse  
18 39 treatment:  
18 40 ..... \$ 11,160

18 41 5. It is the intent of the general assembly that  
18 42 for the fiscal year addressed by this section the  
18 43 department of corrections shall continue to operate the  
18 44 correctional farms under the control of the department  
18 45 at the same or greater level of participation and  
18 46 involvement as existed as of January 1, 2011; shall not  
18 47 enter into any rental agreement or contract concerning  
18 48 any farmland under the control of the department that  
18 49 is not subject to a rental agreement or contract as of  
18 50 January 1, 2011, without prior legislative approval;

19 1 and shall further attempt to provide job opportunities  
19 2 at the farms for inmates. The department shall attempt  
19 3 to provide job opportunities at the farms for inmates  
19 4 by encouraging labor-intensive farming or gardening  
19 5 where appropriate; using inmates to grow produce  
19 6 and meat for institutional consumption; researching  
19 7 the possibility of instituting food canning and  
19 8 cook-and-chill operations; and exploring opportunities  
19 9 for organic farming and gardening, livestock ventures,  
19 10 horticulture, and specialized crops.

19 11 #25. JUDICIAL DISTRICT DEPARTMENTS OF  
19 12 CORRECTIONAL SERVICES.

19 13 1. There is appropriated from the general fund of  
19 14 the state to the department of corrections for the  
19 15 fiscal year beginning July 1, 2016, and ending June  
19 16 30, 2017, for salaries, support, maintenance, and  
19 17 miscellaneous purposes, the following amounts, or  
19 18 so much thereof as is necessary, to be used for the

19 19 purposes designated:  
 19 20 a. For the first judicial district department of  
 19 21 correctional services:  
 19 22 ..... \$ 7,376,989  
 19 23 It is the intent of the general assembly that the  
 19 24 first judicial district department of correctional  
 19 25 services maintain the drug courts operated by the  
 19 26 district department.  
 19 27 b. For the second judicial district department of  
 19 28 correctional services:  
 19 29 ..... \$ 5,750,330  
 19 30 It is the intent of the general assembly that the  
 19 31 second judicial district department of correctional  
 19 32 services establish and maintain two drug courts to be  
 19 33 operated by the district department.  
 19 34 c. For the third judicial district department of  
 19 35 correctional services:  
 19 36 ..... \$ 3,620,629  
 19 37 d. For the fourth judicial district department of  
 19 38 correctional services:  
 19 39 ..... \$ 2,804,002  
 19 40 e. For the fifth judicial district department of  
 19 41 correctional services, including funding for electronic  
 19 42 monitoring devices for use on a statewide basis:  
 19 43 ..... \$ 10,152,308  
 19 44 It is the intent of the general assembly that the  
 19 45 fifth judicial district department of correctional  
 19 46 services maintain the drug court operated by the  
 19 47 district department.  
 19 48 f. For the sixth judicial district department of  
 19 49 correctional services:  
 19 50 ..... \$ 7,416,812  
 20 1 It is the intent of the general assembly that the  
 20 2 sixth judicial district department of correctional  
 20 3 services maintain the drug court operated by the  
 20 4 district department.  
 20 5 g. For the seventh judicial district department of  
 20 6 correctional services:  
 20 7 ..... \$ 3,928,436  
 20 8 It is the intent of the general assembly that the  
 20 9 seventh judicial district department of correctional  
 20 10 services maintain the drug court operated by the  
 20 11 district department.  
 20 12 h. For the eighth judicial district department of  
 20 13 correctional services:  
 20 14 ..... \$ 4,066,597  
 20 15 2. Each judicial district department of  
 20 16 correctional services, within the funding available,

20 17 shall continue programs and plans established within  
20 18 that district to provide for intensive supervision, sex  
20 19 offender treatment, diversion of low-risk offenders  
20 20 to the least restrictive sanction available, job  
20 21 development, and expanded use of intermediate criminal  
20 22 sanctions.

20 23 3. Each judicial district department of  
20 24 correctional services shall provide alternatives to  
20 25 prison consistent with chapter 901B. The alternatives  
20 26 to prison shall ensure public safety while providing  
20 27 maximum rehabilitation to the offender. A judicial  
20 28 district department of correctional services may also  
20 29 establish a day program.

20 30 4. The governor's office of drug control policy  
20 31 shall consider federal grants made to the department  
20 32 of corrections for the benefit of each of the eight  
20 33 judicial district departments of correctional services  
20 34 as local government grants, as defined pursuant to  
20 35 federal regulations.

20 36 5. The department of corrections shall continue  
20 37 to contract with a judicial district department  
20 38 of correctional services to provide for the rental  
20 39 of electronic monitoring equipment which shall be  
20 40 available statewide.

20 41 #26. DEPARTMENT OF CORRECTIONS — REALLOCATION

20 42 OF APPROPRIATIONS. Notwithstanding section 8.39,  
20 43 within the moneys appropriated in this division of this  
20 44 Act to the department of corrections, the department  
20 45 may reallocate the moneys appropriated and allocated as  
20 46 necessary to best fulfill the needs of the correctional  
20 47 institutions, administration of the department, and the  
20 48 judicial district departments of correctional services.

20 49 However, in addition to complying with the requirements  
20 50 of sections 904.116 and 905.8 and providing notice

21 1 to the legislative services agency, the department  
21 2 of corrections shall also provide notice to the  
21 3 department of management, prior to the effective date  
21 4 of the revision or reallocation of an appropriation  
21 5 made pursuant to this section. The department of  
21 6 corrections shall not reallocate an appropriation or  
21 7 allocation for the purpose of eliminating any program.

21 8 #27. INTENT — REPORTS.

21 9 1. The department of corrections in cooperation  
21 10 with townships, the Iowa cemetery associations, and  
21 11 other nonprofit or governmental entities may use inmate  
21 12 labor during the fiscal year beginning July 1, 2016,  
21 13 to restore or preserve rural cemeteries and historical  
21 14 landmarks. The department in cooperation with the

21 15 counties may also use inmate labor to clean up roads,  
21 16 major water sources, and other water sources around the  
21 17 state.

21 18 2. On a quarterly basis the department shall  
21 19 provide a status report regarding private-sector  
21 20 employment to the legislative services agency beginning  
21 21 on July 1, 2016. The report shall include the number  
21 22 of offenders employed in the private sector, the  
21 23 combined number of hours worked by the offenders, the  
21 24 total amount of allowances, and the distribution of  
21 25 allowances pursuant to section 904.702, including any  
21 26 moneys deposited in the general fund of the state.

21 27 #28. ELECTRONIC MONITORING REPORT. The  
21 28 department of corrections shall submit a report on  
21 29 electronic monitoring to the general assembly, to the  
21 30 co-chairpersons and the ranking members of the joint  
21 31 appropriations subcommittee on the justice system, and  
21 32 to the legislative services agency by January 15, 2017.  
21 33 The report shall specifically address the number of  
21 34 persons being electronically monitored and break down  
21 35 the number of persons being electronically monitored  
21 36 by offense committed. The report shall also include a  
21 37 comparison of any data from the prior fiscal year with  
21 38 the current year.

21 39 #29. STATE AGENCY PURCHASES FROM PRISON  
21 40 INDUSTRIES.

21 41 1. As used in this section, unless the context  
21 42 otherwise requires, "state agency" means the government  
21 43 of the state of Iowa, including but not limited to  
21 44 all executive branch departments, agencies, boards,  
21 45 bureaus, and commissions, the judicial branch,  
21 46 the general assembly and all legislative agencies,  
21 47 institutions within the purview of the state board of  
21 48 regents, and any corporation whose primary function is  
21 49 to act as an instrumentality of the state.

21 50 2. State agencies are encouraged to purchase  
22 1 products from Iowa state industries, as defined in  
22 2 section 904.802, when purchases are required and the  
22 3 products are available from Iowa state industries.  
22 4 State agencies shall obtain bids from Iowa state  
22 5 industries for purchases of office furniture during the  
22 6 fiscal year beginning July 1, 2016, exceeding \$5,000  
22 7 or in accordance with applicable administrative rules  
22 8 related to purchases for the agency.

22 9 #30. IOWA LAW ENFORCEMENT ACADEMY.

22 10 1. There is appropriated from the general fund of  
22 11 the state to the Iowa law enforcement academy for the  
22 12 fiscal year beginning July 1, 2016, and ending June 30,



22 13 2017, the following amount, or so much thereof as is  
 22 14 necessary, to be used for the purposes designated:  
 22 15 For salaries, support, maintenance, and  
 22 16 miscellaneous purposes, including jailer training  
 22 17 and technical assistance, and for not more than the  
 22 18 following full-time equivalent positions:  
 22 19 ..... \$ 501,309  
 22 20 ..... FTEs 24.00  
 22 21 It is the intent of the general assembly that the  
 22 22 Iowa law enforcement academy may provide training of  
 22 23 state and local law enforcement personnel concerning  
 22 24 the recognition of and response to persons with  
 22 25 Alzheimer's disease.  
 22 26 The Iowa law enforcement academy may temporarily  
 22 27 exceed and draw more than the amount appropriated in  
 22 28 this subsection and incur a negative cash balance as  
 22 29 long as there are receivables equal to or greater than  
 22 30 the negative balance and the amount appropriated in  
 22 31 this subsection is not exceeded at the close of the  
 22 32 fiscal year.  
 22 33 2. The Iowa law enforcement academy may select  
 22 34 at least five automobiles of the department of public  
 22 35 safety, division of state patrol, prior to turning over  
 22 36 the automobiles to the department of administrative  
 22 37 services to be disposed of by public auction, and  
 22 38 the Iowa law enforcement academy may exchange any  
 22 39 automobile owned by the academy for each automobile  
 22 40 selected if the selected automobile is used in training  
 22 41 law enforcement officers at the academy. However,  
 22 42 any automobile exchanged by the academy shall be  
 22 43 substituted for the selected vehicle of the department  
 22 44 of public safety and sold by public auction with the  
 22 45 receipts being deposited in the depreciation fund to  
 22 46 the credit of the department of public safety, division  
 22 47 of state patrol.  
 22 48 #31. STATE PUBLIC DEFENDER. There is  
 22 49 appropriated from the general fund of the state to the  
 22 50 office of the state public defender of the department  
 23 1 of inspections and appeals for the fiscal year  
 23 2 beginning July 1, 2016, and ending June 30, 2017, the  
 23 3 following amounts, or so much thereof as is necessary,  
 23 4 to be used for the purposes designated:  
 23 5 1. For salaries, support, maintenance, and  
 23 6 miscellaneous purposes, and for not more than the  
 23 7 following full-time equivalent positions:  
 23 8 ..... \$ 12,368,528  
 23 9 ..... FTEs 223.00  
 23 10 2. For payments on behalf of eligible adults and

23 11 juveniles from the indigent defense fund, in accordance  
 23 12 with section 815.11:  
 23 13 ..... \$ 14,128,416  
 23 14 #32. BOARD OF PAROLE. There is appropriated  
 23 15 from the general fund of the state to the board of  
 23 16 parole for the fiscal year beginning July 1, 2016, and  
 23 17 ending June 30, 2017, the following amount, or so much  
 23 18 thereof as is necessary, to be used for the purposes  
 23 19 designated:  
 23 20 For salaries, support, maintenance, and  
 23 21 miscellaneous purposes, and for not more than the  
 23 22 following full-time equivalent positions:  
 23 23 ..... \$ 572,002  
 23 24 ..... FTEs 10.75  
 23 25 #33. DEPARTMENT OF PUBLIC DEFENSE.  
 23 26 1. There is appropriated from the general fund of  
 23 27 the state to the department of public defense, for the  
 23 28 fiscal year beginning July 1, 2016, and ending June 30,  
 23 29 2017, the following amounts, or so much thereof as is  
 23 30 necessary, to be used for the purposes designated:  
 23 31 For salaries, support, maintenance, and  
 23 32 miscellaneous purposes, and for not more than the  
 23 33 following full-time equivalent positions:  
 23 34 ..... \$ 3,274,876  
 23 35 ..... FTEs 277.50  
 23 36 2. The military division may temporarily exceed and  
 23 37 draw more than the amount appropriated in this section  
 23 38 and incur a negative cash balance as long as there are  
 23 39 receivables of federal funds equal to or greater than  
 23 40 the negative balance and the amount appropriated in  
 23 41 this section is not exceeded at the close of the fiscal  
 23 42 year.  
 23 43 #34. DEPARTMENT OF HOMELAND SECURITY AND  
 23 44 EMERGENCY MANAGEMENT.  
 23 45 1. There is appropriated from the general fund of  
 23 46 the state to the department of homeland security for  
 23 47 the fiscal year beginning July 1, 2016, and ending June  
 23 48 30, 2017, the following amount, or so much thereof as  
 23 49 is necessary, to be used for the purposes designated:  
 23 50 For salaries, support, maintenance, and  
 24 1 miscellaneous purposes, and for not more than the  
 24 2 following full-time equivalent positions:  
 24 3 ..... \$ 1,113,211  
 24 4 ..... FTEs 35.95  
 24 5 2. The department of homeland security and  
 24 6 emergency management may temporarily exceed and draw  
 24 7 more than the amount appropriated in this section and  
 24 8 incur a negative cash balance as long as there are

24 9 receivables of federal funds equal to or greater than  
 24 10 the negative balance and the amount appropriated in  
 24 11 this section is not exceeded at the close of the fiscal  
 24 12 year.  
 24 13 3. It is the intent of the general assembly that  
 24 14 the department of homeland security and emergency  
 24 15 management work in conjunction with the department of  
 24 16 public safety, to the extent possible, when gathering  
 24 17 and analyzing information related to potential domestic  
 24 18 or foreign security threats, and when monitoring such  
 24 19 threats.  
 24 20 #35. DEPARTMENT OF PUBLIC SAFETY. There is  
 24 21 appropriated from the general fund of the state to  
 24 22 the department of public safety for the fiscal year  
 24 23 beginning July 1, 2016, and ending June 30, 2017, the  
 24 24 following amounts, or so much thereof as is necessary,  
 24 25 to be used for the purposes designated:  
 24 26 1. For the department's administrative functions,  
 24 27 including the criminal justice information system, and  
 24 28 for not more than the following full-time equivalent  
 24 29 positions:  
 24 30 ..... \$ 2,113,006  
 24 31 ..... FTEs 38.00  
 24 32 2. For the division of criminal investigation,  
 24 33 including the state's contribution to the peace  
 24 34 officers' retirement, accident, and disability system  
 24 35 provided in chapter 97A in the amount of the state's  
 24 36 normal contribution rate, as defined in section  
 24 37 97A.8, multiplied by the salaries for which the  
 24 38 moneys are appropriated, to meet federal fund matching  
 24 39 requirements, and for not more than the following  
 24 40 full-time equivalent positions:  
 24 41 ..... \$ 6,898,272  
 24 42 ..... FTEs 159.00  
 24 43 3. For the criminalistics laboratory fund created  
 24 44 in section 691.9:  
 24 45 ..... \$ 151,172  
 24 46 4. a. For the division of narcotics enforcement,  
 24 47 including the state's contribution to the peace  
 24 48 officers' retirement, accident, and disability system  
 24 49 provided in chapter 97A in the amount of the state's  
 24 50 normal contribution rate, as defined in section  
 25 1 97A.8, multiplied by the salaries for which the  
 25 2 moneys are appropriated, to meet federal fund matching  
 25 3 requirements, and for not more than the following  
 25 4 full-time equivalent positions:  
 25 5 ..... \$ 3,695,519  
 25 6 ..... FTEs 65.50

25 7 b. For the division of narcotics enforcement for  
 25 8 undercover purchases:  
 25 9 ..... \$ 54,521  
 25 10 5. For the division of state fire marshal, for fire  
 25 11 protection services as provided through the state fire  
 25 12 service and emergency response council as created in  
 25 13 the department, and for the state's contribution to the  
 25 14 peace officers' retirement, accident, and disability  
 25 15 system provided in chapter 97A in the amount of the  
 25 16 state's normal contribution rate, as defined in section  
 25 17 97A.8, multiplied by the salaries for which the moneys  
 25 18 are appropriated, and for not more than the following  
 25 19 full-time equivalent positions:  
 25 20 ..... \$ 2,325,505  
 25 21 ..... FTEs 53.00  
 25 22 6. For the division of state patrol, for salaries,  
 25 23 support, maintenance, workers' compensation costs,  
 25 24 and miscellaneous purposes, including the state's  
 25 25 contribution to the peace officers' retirement,  
 25 26 accident, and disability system provided in chapter 97A  
 25 27 in the amount of the state's normal contribution rate,  
 25 28 as defined in section 97A.8, multiplied by the salaries  
 25 29 for which the moneys are appropriated, and for not more  
 25 30 than the following full-time equivalent positions:  
 25 31 ..... \$ 30,750,787  
 25 32 ..... FTEs 512.00  
 25 33 It is the intent of the general assembly that the  
 25 34 division of state patrol implement the endangered  
 25 35 persons advisory alert system.  
 25 36 It is the intent of the general assembly that  
 25 37 members of the state patrol be assigned to patrol  
 25 38 the highways and roads in lieu of assignments for  
 25 39 inspecting school buses for the school districts.  
 25 40 7. For deposit in the sick leave benefits fund  
 25 41 established under section 80.42 for all departmental  
 25 42 employees eligible to receive benefits for accrued sick  
 25 43 leave under the collective bargaining agreement:  
 25 44 ..... \$ 139,759  
 25 45 8. For costs associated with the training and  
 25 46 equipment needs of volunteer fire fighters:  
 25 47 ..... \$ 412,760  
 25 48 a. Notwithstanding section 8.33, moneys  
 25 49 appropriated in this subsection that remain  
 25 50 unencumbered or unobligated at the close of the fiscal  
 26 1 year shall not revert but shall remain available for  
 26 2 expenditure only for the purpose designated in this  
 26 3 subsection until the close of the succeeding fiscal  
 26 4 year.

26 5 b. Notwithstanding section 8.39, the department  
 26 6 of public safety may reallocate moneys appropriated  
 26 7 in this section as necessary to best fulfill the  
 26 8 needs provided for in the appropriation. However, the  
 26 9 department shall not reallocate moneys appropriated  
 26 10 to the department in this section unless notice of  
 26 11 the reallocation is given to the legislative services  
 26 12 agency and the department of management prior to  
 26 13 the effective date of the reallocation. The notice  
 26 14 shall include information regarding the rationale for  
 26 15 reallocating the moneys. The department shall not  
 26 16 reallocate moneys appropriated in this section for the  
 26 17 purpose of eliminating any program.  
 26 18 9. For the public safety interoperable and  
 26 19 broadband communications fund established in section  
 26 20 80.44:  
 26 21 ..... \$ 77,330  
 26 22 ~~#36.~~ GAMING ENFORCEMENT.  
 26 23 1. There is appropriated from the gaming  
 26 24 enforcement revolving fund created in section 80.43 to  
 26 25 the department of public safety for the fiscal year  
 26 26 beginning July 1, 2016, and ending June 30, 2017, the  
 26 27 following amount, or so much thereof as is necessary,  
 26 28 to be used for the purposes designated:  
 26 29 For any direct support costs for agents and officers  
 26 30 of the division of criminal investigation's excursion  
 26 31 gambling boat, gambling structure, and racetrack  
 26 32 enclosure enforcement activities, including salaries,  
 26 33 support, maintenance, and miscellaneous purposes, and  
 26 34 for not more than the following full-time equivalent  
 26 35 positions:  
 26 36 ..... \$ 5,449,004  
 26 37 ..... FTEs 102.00  
 26 38 2. For each additional license to conduct gambling  
 26 39 games on an excursion gambling boat, gambling  
 26 40 structure, or racetrack enclosure issued during  
 26 41 the fiscal year beginning July 1, 2016, there is  
 26 42 appropriated from the gaming enforcement fund to  
 26 43 the department of public safety for the fiscal year  
 26 44 beginning July 1, 2016, and ending June 30, 2017, an  
 26 45 additional amount of not more than \$300,000 to be used  
 26 46 for not more than 3.00 additional full-time equivalent  
 26 47 positions.  
 26 48 3. The department of public safety, with the  
 26 49 approval of the department of management, may employ  
 26 50 no more than three special agents for each additional  
 27 1 riverboat or gambling structure regulated after July 1,  
 27 2 2016, and three special agents for each racing facility

27 3 which becomes operational during the fiscal year which  
 27 4 begins July 1, 2016. Positions authorized in this  
 27 5 subsection are in addition to the full-time equivalent  
 27 6 positions otherwise authorized in this section.  
 27 7 #37. CIVIL RIGHTS COMMISSION.  
 27 8 1. There is appropriated from the general fund of  
 27 9 the state to the Iowa state civil rights commission for  
 27 10 the fiscal year beginning July 1, 2016, and ending June  
 27 11 30, 2017, the following amount, or so much thereof as  
 27 12 is necessary, to be used for the purposes designated:  
 27 13 For salaries, support, maintenance, and  
 27 14 miscellaneous purposes, and for not more than the  
 27 15 following full-time equivalent positions:  
 27 16 ..... \$ 555,532  
 27 17 ..... FTEs 28.00  
 27 18 2. The Iowa state civil rights commission may  
 27 19 enter into a contract with a nonprofit organization  
 27 20 to provide legal assistance to resolve civil rights  
 27 21 complaints.  
 27 22 #38. CRIMINAL AND JUVENILE JUSTICE PLANNING  
 27 23 DIVISION.  
 27 24 1. There is appropriated from the general fund of  
 27 25 the state to the criminal and juvenile justice planning  
 27 26 division of the department of human rights for the  
 27 27 fiscal year beginning July 1, 2016, and ending June 30,  
 27 28 2017, the following amounts, or so much thereof as is  
 27 29 necessary, to be used for the purposes designated:  
 27 30 For salaries, support, maintenance, and  
 27 31 miscellaneous purposes, and for not more than the  
 27 32 following full-time equivalent positions:  
 27 33 ..... \$ 630,052  
 27 34 ..... FTEs 12.15  
 27 35 2. The criminal and juvenile justice planning  
 27 36 advisory council and the juvenile justice advisory  
 27 37 council shall coordinate their efforts in carrying out  
 27 38 their respective duties relative to juvenile justice.  
 27 39 #39. DEPARTMENT OF HOMELAND SECURITY AND  
 27 40 EMERGENCY MANAGEMENT. There is appropriated from the  
 27 41 E911 emergency communications fund created in section  
 27 42 34A.7A to the department of homeland security and  
 27 43 emergency management for the fiscal year beginning  
 27 44 July 1, 2016, and ending June 30, 2017, the following  
 27 45 amount, or so much thereof as is necessary, to be used  
 27 46 for the purposes designated:  
 27 47 For implementation, support, and maintenance of the  
 27 48 functions of the administrator and program manager  
 27 49 under chapter 34A and to employ the auditor of the  
 27 50 state to perform an annual audit of the E911 emergency

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28	1	communications fund:		
28	2	.....	\$	125,000
28	3	<del>#2.</del> Title page, lines 1 and 2, by striking system,		
28	4	and including effective date provisions and inserting		
28	5	system		

Summary Data  
General Fund

	Estimated FY 2015 (1)	Senate Action FY 2016 (2)	House Action FY 2016 (3)	Senate FY16 vs House FY16 (4)	Senate Action YR2 FY 2017 (5)	House Action YR2 FY 2017 (6)	House FY17 vs Senate FY17 (7)
Justice System	\$ 556,876,308	\$ 562,127,101	\$ 553,495,733	\$ 8,631,368	\$ 281,063,550	\$ 276,747,866	\$ -4,315,684
Grand Total	\$ 556,876,308	\$ 562,127,101	\$ 553,495,733	\$ 8,631,368	\$ 281,063,550	\$ 276,747,866	\$ -4,315,684



# Justice System

## General Fund

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	Senate FY16 vs House FY16	Senate Action YR2 FY 2017	House Action YR2 FY 2017	House FY17 vs Senate FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Justice, Department of</u></b>							
<b>Justice, Dept. of</b>							
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,540,969	\$ 448,936	\$ 3,994,953	\$ 3,770,485	\$ -224,468
Victim Assistance Grants	6,734,400	6,734,400	5,734,400	1,000,000	3,367,200	2,867,200	-500,000
Legal Services Poverty Grants	2,400,000	2,400,000	2,000,000	400,000	1,200,000	1,000,000	-200,000
<b>Total Justice, Department of</b>	<b>\$ 17,124,305</b>	<b>\$ 17,124,305</b>	<b>\$ 15,275,369</b>	<b>\$ 1,848,936</b>	<b>\$ 8,562,153</b>	<b>\$ 7,637,685</b>	<b>\$ -924,468</b>
<b><u>Civil Rights Commission</u></b>							
<b>Civil Rights Commission</b>							
Civil Rights Commission	\$ 1,169,540	\$ 1,169,540	\$ 1,111,063	\$ 58,477	\$ 584,770	\$ 555,532	\$ -29,238
<b>Total Civil Rights Commission</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ 1,111,063</b>	<b>\$ 58,477</b>	<b>\$ 584,770</b>	<b>\$ 555,532</b>	<b>\$ -29,238</b>
<b><u>Corrections, Dept. of</u></b>							
<b>Central Office</b>							
Corrections Administration	\$ 5,270,010	\$ 5,270,010	\$ 5,265,495	\$ 4,515	\$ 2,635,005	\$ 2,632,747	\$ -2,258
County Confinement	1,075,092	1,370,092	1,075,092	295,000	685,046	537,546	-147,500
Federal Prisoners/Contractual	484,411	484,411	484,411	0	242,204	242,207	3
Corrections Education	2,608,109	2,608,109	2,608,109	0	1,304,055	1,304,054	-1
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	1,000,000	1,000,000	0
Mental Health/Substance Abuse	22,319	22,319	22,319	0	11,159	11,160	1
<b>Total Central Office</b>	<b>\$ 11,459,941</b>	<b>\$ 11,754,941</b>	<b>\$ 11,455,426</b>	<b>\$ 299,515</b>	<b>\$ 5,877,469</b>	<b>\$ 5,727,714</b>	<b>\$ -149,755</b>
<b>Fort Madison</b>							
Ft. Madison Institution	\$ 43,021,602	\$ 44,443,584	\$ 43,085,704	\$ 1,357,880	\$ 22,221,792	\$ 21,542,852	\$ -678,940
<b>Anamosa</b>							
Anamosa Institution	\$ 33,668,253	\$ 33,668,253	\$ 33,668,253	\$ 0	\$ 16,834,127	\$ 16,834,127	\$ 0
<b>Oakdale</b>							
Oakdale Institution	\$ 59,408,092	\$ 60,408,092	\$ 59,408,092	\$ 1,000,000	\$ 30,204,046	\$ 29,704,046	\$ -500,000
<b>Newton</b>							
Newton Institution	\$ 27,572,108	\$ 27,572,108	\$ 27,572,008	\$ 100	\$ 13,786,054	\$ 13,786,004	\$ -50
<b>Mt Pleasant</b>							
Mt. Pleasant Inst.	\$ 25,360,135	\$ 25,360,135	\$ 25,360,035	\$ 100	\$ 12,680,067	\$ 12,680,017	\$ -50

# Justice System

## General Fund

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	Senate FY16 vs House FY16	Senate Action YR2 FY 2017	House Action YR2 FY 2017	House FY17 vs Senate FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Rockwell City</b>							
Rockwell City Institution	\$ 9,836,353	\$ 9,836,353	\$ 9,836,353	\$ 0	\$ 4,918,177	\$ 4,918,177	\$ 0
<b>Clarinda</b>							
Clarinda Institution	\$ 25,933,430	\$ 25,933,430	\$ 25,933,430	\$ 0	\$ 12,966,715	\$ 12,966,715	\$ 0
<b>Mitchellville</b>							
Mitchellville Institution	\$ 22,045,970	\$ 22,724,581	\$ 22,045,970	\$ 678,611	\$ 11,362,290	\$ 11,022,985	\$ -339,305
<b>Fort Dodge</b>							
Ft. Dodge Institution	\$ 30,097,648	\$ 30,097,648	\$ 30,097,648	\$ 0	\$ 15,048,824	\$ 15,048,824	\$ 0
<b>CBC District 1</b>							
CBC District I	\$ 14,753,977	\$ 14,834,839	\$ 14,753,977	\$ 80,862	\$ 7,417,420	\$ 7,376,989	\$ -40,431
<b>CBC District 2</b>							
CBC District II	\$ 11,500,661	\$ 11,533,719	\$ 11,500,661	\$ 33,058	\$ 5,766,859	\$ 5,750,330	\$ -16,529
<b>CBC District 3</b>							
CBC District III	\$ 7,241,257	\$ 7,262,125	\$ 7,241,257	\$ 20,868	\$ 3,631,063	\$ 3,620,629	\$ -10,434
<b>CBC District 4</b>							
CBC District IV	\$ 5,608,005	\$ 5,653,088	\$ 5,608,005	\$ 45,083	\$ 2,826,544	\$ 2,804,002	\$ -22,542
<b>CBC District 5</b>							
CBC District V	\$ 20,304,616	\$ 21,247,775	\$ 20,304,616	\$ 943,159	\$ 10,623,887	\$ 10,152,308	\$ -471,579
<b>CBC District 6</b>							
CBC District VI	\$ 14,833,623	\$ 14,936,085	\$ 14,833,623	\$ 102,462	\$ 7,468,043	\$ 7,416,812	\$ -51,231
<b>CBC District 7</b>							
CBC District VII	\$ 7,856,873	\$ 7,880,839	\$ 7,856,873	\$ 23,966	\$ 3,940,419	\$ 3,928,436	\$ -11,983
<b>CBC District 8</b>							
CBC District VIII	\$ 8,133,194	\$ 8,192,156	\$ 8,133,194	\$ 58,962	\$ 4,096,078	\$ 4,066,597	\$ -29,481
<b>Total Corrections, Dept. of</b>	<u>\$ 378,635,738</u>	<u>\$ 383,339,751</u>	<u>\$ 378,695,125</u>	<u>\$ 4,644,626</u>	<u>\$ 191,669,874</u>	<u>\$ 189,347,564</u>	<u>\$ -2,322,310</u>
<b><u>Human Rights, Dept. of</u></b>							
<b>Human Rights, Department of</b>							
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 630,053	\$ 630,052	\$ -1
<b>Total Human Rights, Dept. of</b>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	<u>\$ 630,053</u>	<u>\$ 630,052</u>	<u>\$ -1</u>

# Justice System

## General Fund

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	Senate FY16 vs House FY16	Senate Action YR2 FY 2017	House Action YR2 FY 2017	House FY17 vs Senate FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
Public Defender							
Public Defender	\$ 25,882,243	\$ 26,032,243	\$ 24,737,056	\$ 1,295,187	\$ 13,016,122	\$ 12,368,528	\$ -647,594
Indigent Defense Appropriation	29,901,929	29,751,929	28,256,833	1,495,096	14,875,964	14,128,416	-747,548
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 55,784,172</b>	<b>\$ 55,784,172</b>	<b>\$ 52,993,889</b>	<b>\$ 2,790,283</b>	<b>\$ 27,892,086</b>	<b>\$ 26,496,944</b>	<b>\$ -1,395,142</b>
<b><u>Iowa Law Enforcement Academy</u></b>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,002,618	\$ 596	\$ 501,607	\$ 501,309	\$ -298
<b>Total Iowa Law Enforcement Academy</b>	<b>\$ 1,003,214</b>	<b>\$ 1,003,214</b>	<b>\$ 1,002,618</b>	<b>\$ 596</b>	<b>\$ 501,607</b>	<b>\$ 501,309</b>	<b>\$ -298</b>
<b><u>Parole, Board of</u></b>							
Parole Board							
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,144,004	\$ 60,579	\$ 602,292	\$ 572,002	\$ -30,290
<b>Total Parole, Board of</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 1,144,004</b>	<b>\$ 60,579</b>	<b>\$ 602,292</b>	<b>\$ 572,002</b>	<b>\$ -30,290</b>
<b><u>Public Defense, Dept. of</u></b>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,549,753	\$ 4,725	\$ 3,277,239	\$ 3,274,876	\$ -2,363
<b>Total Public Defense, Dept. of</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 6,549,753</b>	<b>\$ 4,725</b>	<b>\$ 3,277,239</b>	<b>\$ 3,274,876</b>	<b>\$ -2,363</b>

# Justice System

## General Fund

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	Senate FY16 vs House FY16	Senate Action YR2 FY 2017	House Action YR2 FY 2017	House FY17 vs Senate FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Public Safety, Department of</u></b>							
<b>Public Safety, Dept. of</b>							
Public Safety Administration	\$ 4,183,349	\$ 4,183,349	\$ 4,226,131	\$ -42,782	\$ 2,091,674	\$ 2,113,066	\$ 21,392
Public Safety DCI	13,625,414	13,775,414	13,796,544	-21,130	6,887,707	6,898,272	10,565
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	151,173	151,172	-1
Narcotics Enforcement	6,919,855	7,316,635	7,391,039	-74,404	3,658,317	3,695,519	37,202
Public Safety Undercover Funds	109,042	109,042	109,042	0	54,521	54,521	0
DPS Fire Marshal	4,590,556	4,590,556	4,651,010	-60,454	2,295,278	2,325,505	30,227
Iowa State Patrol	60,920,291	60,920,291	61,501,575	-581,284	30,460,146	30,750,787	290,641
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	139,758	139,759	1
Fire Fighter Training	825,520	825,520	825,520	0	412,760	412,760	0
Interoperable Communications Sys Board	154,661	154,661	154,661	0	77,331	77,330	-1
<b>Total Public Safety, Department of</b>	<b>\$ 91,910,550</b>	<b>\$ 92,457,330</b>	<b>\$ 93,237,384</b>	<b>\$ -780,054</b>	<b>\$ 46,228,665</b>	<b>\$ 46,618,691</b>	<b>\$ 390,026</b>
<b><u>Homeland Security and Emergency Management</u></b>							
<b>Homeland Security and Emergency Management</b>							
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,226,423	\$ 3,200	\$ 1,114,811	\$ 1,113,211	\$ -1,600
<b>Total Homeland Security and Emergency Manage</b>	<b>\$ 2,229,623</b>	<b>\$ 2,229,623</b>	<b>\$ 2,226,423</b>	<b>\$ 3,200</b>	<b>\$ 1,114,811</b>	<b>\$ 1,113,211</b>	<b>\$ -1,600</b>
<b>Total Justice System</b>	<b>\$ 556,876,308</b>	<b>\$ 562,127,101</b>	<b>\$ 553,495,733</b>	<b>\$ 8,631,368</b>	<b>\$ 281,063,550</b>	<b>\$ 276,747,866</b>	<b>\$ -4,315,684</b>

Summary Data  
Other Funds

	Estimated FY 2015 (1)	Senate Action FY 2016 (2)	House Action FY 2016 (3)	Senate FY16 vs House FY16 (4)	Senate Action YR2 FY 2017 (5)	House Action YR2 FY 2017 (6)	House FY17 vs Senate FY17 (7)
Justice System	\$ 14,035,596	\$ 14,285,596	\$ 14,285,596	\$ 0	\$ 7,142,798	\$ 7,142,798	\$ 0
Grand Total	\$ 14,035,596	\$ 14,285,596	\$ 14,285,596	\$ 0	\$ 7,142,798	\$ 7,142,798	\$ 0

# Justice System

## Other Funds

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	Senate FY16 vs House FY16	Senate Action YR2 FY 2017	House Action YR2 FY 2017	House FY17 vs Senate FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Justice, Department of</u></b>							
<b>Consumer Advocate</b>							
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 1,568,794	\$ 1,568,794	\$ 0
<b>Total Justice, Department of</b>	<b>\$ 3,137,588</b>	<b>\$ 3,137,588</b>	<b>\$ 3,137,588</b>	<b>\$ 0</b>	<b>\$ 1,568,794</b>	<b>\$ 1,568,794</b>	<b>\$ 0</b>
<b><u>Public Safety, Department of</u></b>							
<b>Public Safety, Dept. of</b>							
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 5,449,004	\$ 5,449,004	\$ 0
<b>Total Public Safety, Department of</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 0</b>	<b>\$ 5,449,004</b>	<b>\$ 5,449,004</b>	<b>\$ 0</b>
<b><u>Homeland Security and Emergency Management</u></b>							
<b>Homeland Security and Emergency Management</b>							
E911 Emergency Comm Admin	\$ 0	\$ 250,000	\$ 250,000	\$ 0	\$ 125,000	\$ 125,000	\$ 0
<b>Total Homeland Security and Emergency Management</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>	<b>\$ 0</b>
<b>Total Justice System</b>	<b>\$ 14,035,596</b>	<b>\$ 14,285,596</b>	<b>\$ 14,285,596</b>	<b>\$ 0</b>	<b>\$ 7,142,798</b>	<b>\$ 7,142,798</b>	<b>\$ 0</b>

Summary Data  
FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	Senate FY16 vs House FY16	Senate Action YR2 FY 2017	House Action YR2 FY 2017	House FY17 vs Senate FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Justice System	5,749.43	5,757.85	5,756.85	1.00	5,757.85	5,756.85	-1.00
Grand Total	5,749.43	5,757.85	5,756.85	1.00	5,757.85	5,756.85	-1.00

# Justice System

## FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	Senate FY16 vs House FY16	Senate Action YR2 FY 2017	House Action YR2 FY 2017	House FY17 vs Senate FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Justice, Department of</u></b>							
<b>Justice, Dept. of</b>							
General Office AG	214.00	214.00	214.00	0.00	214.00	214.00	0.00
Victim Compensation Fund	24.00	24.00	24.00	0.00	24.00	24.00	0.00
<b>Total Justice, Dept. of</b>	<b>238.00</b>	<b>238.00</b>	<b>238.00</b>	<b>0.00</b>	<b>238.00</b>	<b>238.00</b>	<b>0.00</b>
<b>Consumer Advocate</b>							
Consumer Advocate - CMRF	22.00	22.00	22.00	0.00	22.00	22.00	0.00
<b>Total Justice, Department of</b>	<b>260.00</b>	<b>260.00</b>	<b>260.00</b>	<b>0.00</b>	<b>260.00</b>	<b>260.00</b>	<b>0.00</b>
<b><u>Civil Rights Commission</u></b>							
<b>Civil Rights Commission</b>							
Civil Rights Commission	28.00	28.00	28.00	0.00	28.00	28.00	0.00
<b>Total Civil Rights Commission</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>0.00</b>	<b>28.00</b>	<b>28.00</b>	<b>0.00</b>
<b><u>Corrections, Dept. of</u></b>							
<b>Fort Madison</b>							
Ft. Madison Institution	441.00	441.00	441.00	0.00	441.00	441.00	0.00
<b>Anamosa</b>							
Anamosa Institution	335.00	335.00	335.00	0.00	335.00	335.00	0.00
<b>Oakdale</b>							
Oakdale Institution	542.00	542.00	542.00	0.00	542.00	542.00	0.00
<b>Newton</b>							
Newton Institution	272.00	272.00	272.00	0.00	272.00	272.00	0.00
<b>Mt Pleasant</b>							
Mt. Pleasant Inst.	262.32	262.32	262.32	0.00	262.32	262.32	0.00
<b>Rockwell City</b>							
Rockwell City Institution	98.00	98.00	98.00	0.00	98.00	98.00	0.00
<b>Clarinda</b>							
Clarinda Institution	268.85	268.85	268.85	0.00	268.85	268.85	0.00
<b>Mitchellville</b>							
Mitchellville Institution	249.50	249.50	249.50	0.00	249.50	249.50	0.00



# Justice System

## FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	Senate FY16 vs House FY16	Senate Action YR2 FY 2017	House Action YR2 FY 2017	House FY17 vs Senate FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Fort Dodge</b>							
Ft. Dodge Institution	301.00	300.00	300.00	0.00	300.00	300.00	0.00
<b>Central Office</b>							
Corrections Administration	44.00	44.00	44.00	0.00	44.00	44.00	0.00
<b>CBC District 1</b>							
CBC District I	193.63	193.63	193.63	0.00	193.63	193.63	0.00
<b>CBC District 2</b>							
CBC District II	139.50	139.50	139.50	0.00	139.50	139.50	0.00
<b>CBC District 3</b>							
CBC District III	87.99	87.99	87.99	0.00	87.99	87.99	0.00
<b>CBC District 4</b>							
CBC District IV	64.00	64.00	64.00	0.00	64.00	64.00	0.00
<b>CBC District 5</b>							
CBC District V	274.45	271.45	271.45	0.00	271.45	271.45	0.00
<b>CBC District 6</b>							
CBC District VI	185.56	185.56	185.56	0.00	185.56	185.56	0.00
<b>CBC District 7</b>							
CBC District VII	101.45	101.45	101.45	0.00	101.45	101.45	0.00
<b>CBC District 8</b>							
CBC District VIII	100.75	99.75	99.75	0.00	99.75	99.75	0.00
<b>Total Corrections, Dept. of</b>	<u>3,961.00</u>	<u>3,956.00</u>	<u>3,956.00</u>	<u>0.00</u>	<u>3,956.00</u>	<u>3,956.00</u>	<u>0.00</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Public Defender</b>							
Public Defender	<u>221.00</u>	<u>223.00</u>	<u>223.00</u>	<u>0.00</u>	<u>223.00</u>	<u>223.00</u>	<u>0.00</u>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>221.00</u>	<u>223.00</u>	<u>223.00</u>	<u>0.00</u>	<u>223.00</u>	<u>223.00</u>	<u>0.00</u>
<b><u>Iowa Law Enforcement Academy</u></b>							
<b>Iowa Law Enforcement Academy</b>							
Law Enforcement Academy	<u>23.00</u>	<u>24.00</u>	<u>24.00</u>	<u>0.00</u>	<u>24.00</u>	<u>24.00</u>	<u>0.00</u>
<b>Total Iowa Law Enforcement Academy</b>	<u>23.00</u>	<u>24.00</u>	<u>24.00</u>	<u>0.00</u>	<u>24.00</u>	<u>24.00</u>	<u>0.00</u>

# Justice System

## FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Action FY 2016	Senate FY16 vs House FY16	Senate Action YR2 FY 2017	House Action YR2 FY 2017	House FY17 vs Senate FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Parole, Board of</u></b>							
Parole Board	10.75	10.75	10.75	0.00	10.75	10.75	0.00
<b>Total Parole, Board of</b>	<b>10.75</b>	<b>10.75</b>	<b>10.75</b>	<b>0.00</b>	<b>10.75</b>	<b>10.75</b>	<b>0.00</b>
<b><u>Public Defense, Dept. of</u></b>							
Public Defense, Department of	276.00	277.50	277.50	0.00	277.50	277.50	0.00
<b>Total Public Defense, Dept. of</b>	<b>276.00</b>	<b>277.50</b>	<b>277.50</b>	<b>0.00</b>	<b>277.50</b>	<b>277.50</b>	<b>0.00</b>
<b><u>Public Safety, Department of</u></b>							
Public Safety, Dept. of							
Public Safety Administration	38.00	38.00	38.00	0.00	38.00	38.00	0.00
Public Safety DCI	150.50	160.00	159.00	1.00	160.00	159.00	-1.00
Narcotics Enforcement	65.50	65.50	65.50	0.00	65.50	65.50	0.00
DPS Fire Marshal	53.00	53.00	53.00	0.00	53.00	53.00	0.00
Iowa State Patrol	512.00	512.00	512.00	0.00	512.00	512.00	0.00
DPS Gaming Enforcement - GEF	102.00	102.00	102.00	0.00	102.00	102.00	0.00
<b>Total Public Safety, Department of</b>	<b>921.00</b>	<b>930.50</b>	<b>929.50</b>	<b>1.00</b>	<b>930.50</b>	<b>929.50</b>	<b>-1.00</b>
<b><u>Human Rights, Dept. of</u></b>							
Human Rights, Department of							
Criminal & Juvenile Justice	11.78	12.15	12.15	0.00	12.15	12.15	0.00
<b>Total Human Rights, Dept. of</b>	<b>11.78</b>	<b>12.15</b>	<b>12.15</b>	<b>0.00</b>	<b>12.15</b>	<b>12.15</b>	<b>0.00</b>
<b><u>Homeland Security and Emergency Management</u></b>							
Homeland Security and Emergency Management							
Homeland Security & Emer. Mgmt.	36.90	35.95	35.95	0.00	35.95	35.95	0.00
<b>Total Homeland Security and Emergency Management</b>	<b>36.90</b>	<b>35.95</b>	<b>35.95</b>	<b>0.00</b>	<b>35.95</b>	<b>35.95</b>	<b>0.00</b>
<b>Total Justice System</b>	<b>5,749.43</b>	<b>5,757.85</b>	<b>5,756.85</b>	<b>1.00</b>	<b>5,757.85</b>	<b>5,756.85</b>	<b>-1.00</b>

# FY 2016 General Fund - Department of Corrections - House Floor Amendment S - 3158

	Estimated FY 2015 (1)	Senate County Confinement (2)	Senate Pharmacy Costs (3)	Senate Maintain Current Service Levels (4)	House Maintain Current Service Levels (5)	Senate Mitchellville Support Costs (6)	Senate Expired Grants Drug Courts (7)	House Decrease Org. Dues (8)	Senate and House Changes FTE Pos (9)	FY 2016 Total Senate Floor (10)	FY 2016 House Floor Total (11)	FY 2016 Difference Senate vs House Corrections (12)
<b>Department of Corrections (DOC)</b>												
<b>Central Office</b>												
Corrections Administration	\$ 5,270,010	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -4,515	0.00	\$ 5,270,010	\$ 5,265,495	\$ 4,515
County Confinement	1,075,092	295,000	0	0	0	0	0	0	0.00	1,370,092	1,075,092	295,000
Federal Prisoners/Contractual	484,411	0	0	0	0	0	0	0	0.00	484,411	484,411	0
Corrections Education	2,608,109	0	0	0	0	0	0	0	0.00	2,608,109	2,608,109	0
ICON	2,000,000	0	0	0	0	0	0	0	0.00	2,000,000	2,000,000	0
Mental Health/Substance Abuse	22,319	0	0	0	0	0	0	0	0.00	22,319	22,319	0
<b>Total Central Office</b>	<b>\$ 11,459,941</b>	<b>\$ 295,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -4,515</b>	<b>0.00</b>	<b>\$ 11,754,941</b>	<b>\$ 11,455,426</b>	<b>\$ 299,515</b>
<b>DOC Institutions</b>												
Ft. Madison Institution	\$ 43,021,602	\$ 0	\$ 0	\$ 1,421,982	\$ 64,102	\$ 0	\$ 0	\$ 0	0.00	\$ 44,443,584	\$ 43,085,704	\$ 1,357,880
Anamosa Institution	33,668,253	0	0	0	0	0	0	0	0.00	33,668,253	33,668,253	0
Oakdale Institution	59,408,092	0	1,000,000	0	0	0	0	0	0.00	60,408,092	59,408,092	1,000,000
Newton Institution	27,572,108	0	0	0	0	0	0	-100	0.00	27,572,108	27,572,008	100
Mt. Pleasant Inst.	25,360,135	0	0	0	0	0	0	-100	0.00	25,360,135	25,360,035	100
Rockwell City Institution	9,836,353	0	0	0	0	0	0	0	0.00	9,836,353	9,836,353	0
Clarinda Institution	25,933,430	0	0	0	0	0	0	0	0.00	25,933,430	25,933,430	0
Mitchellville Institution	22,045,970	0	0	0	0	678,611	0	0	0.00	22,724,581	22,045,970	678,611
Ft. Dodge Institution	30,097,648	0	0	0	0	0	0	0	-1.00	30,097,648	30,097,648	0
<b>Total DOC Institutions</b>	<b>\$ 276,943,591</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,421,982</b>	<b>\$ 64,102</b>	<b>\$ 678,611</b>	<b>\$ 0</b>	<b>\$ -200</b>	<b>-1.00</b>	<b>\$ 280,044,184</b>	<b>\$ 277,007,493</b>	<b>\$ 3,036,691</b>
<b>CBC Districts</b>												
CBC District I	\$ 14,753,977	\$ 0	\$ 0	\$ 45,867	\$ 0	\$ 0	\$ 34,995	\$ 0	0.00	\$ 14,834,839	\$ 14,753,977	\$ 80,862
CBC District II	11,500,661	0	0	33,058	0	0	0	0	0.00	11,533,719	11,500,661	33,058
CBC District III	7,241,257	0	0	20,868	0	0	0	0	0.00	7,262,125	7,241,257	20,868
CBC District IV	5,608,005	0	0	15,083	0	0	30,000	0	0.00	5,653,088	5,608,005	45,083
CBC District V	20,304,616	0	0	876,099	0	0	67,060	0	-3.00	21,247,775	20,304,616	943,159
CBC District VI	14,833,623	0	0	43,802	0	0	58,660	0	0.00	14,936,085	14,833,623	102,462
CBC District VII	7,856,873	0	0	23,966	0	0	0	0	0.00	7,880,839	7,856,873	23,966
CBC District VIII	8,133,194	0	0	23,966	0	0	34,996	0	-1.00	8,192,156	8,133,194	58,962
<b>Total CBC Districts</b>	<b>\$ 90,232,206</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,082,709</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 225,711</b>	<b>\$ 0</b>	<b>-4.00</b>	<b>\$ 91,540,626</b>	<b>\$ 90,232,206</b>	<b>\$ 1,308,420</b>
<b>Total Corrections, Dept. of</b>	<b>\$ 378,635,738</b>	<b>\$ 295,000</b>	<b>\$ 1,000,000</b>	<b>\$ 2,504,691</b>	<b>\$ 64,102</b>	<b>\$ 678,611</b>	<b>\$ 225,711</b>	<b>\$ -4,715</b>	<b>-5.00</b>	<b>\$ 383,339,751</b>	<b>\$ 378,695,125</b>	<b>\$ 4,644,626</b>